

Health and Welfare Realignment Allocation Report

For Fiscal Year Ended
June 30, 2000



KATHLEEN CONNELL
California State Controller



KATHLEEN CONNELL
Controller of the State of California

November 21, 2001

**To the County Auditors, City Finance Directors,
and Citizens of the State of California:**

I am pleased to present the *Health and Welfare Realignment Allocation Report* for the fiscal year ended June 30, 2000. Provided as a resource to county auditors, city finance directors, state agencies, and the general public, this report can also be used for future budgetary planning purposes.

Information compiled in this report was based on the actual apportionment allocations prepared for the period of July 1, 1999, through June 30, 2000. During this period, the Health and Welfare Realignment Program had sales tax revenues of \$2.1 billion and vehicle license fees (VLF) of \$1.1 billion allocated to county and city trust funds. Included in these amounts were \$238.7 million of sales tax growth and \$75.7 million of VLF growth. Growth is defined as revenues in excess of prior-year revenue collections.

I wish to acknowledge the cooperative effort of all state departments, legislative committee members and staff, local entities, and constituent groups for their participation in this program.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Connell".

KATHLEEN CONNELL
California State Controller

Contents

Introduction.....	iii
Charts: Health and Welfare – Realignment Programs	
Sales Tax Collections by Fiscal Year.....	1
Vehicle License Fee Collections by Fiscal Year.....	1
Annual Base History.....	3
1999-00 Fiscal Year Base and Growth Summary.....	8
Program Summary	
Total Sales Tax and Vehicle License Fee.....	11
Mental Health Allocations	
Sales tax.....	25
Vehicle License Fee.....	29
State Hospital Offsets.....	33
Managed Care Offsets.....	41
Vehicle License Collection.....	47
Social Services Allocations	
Sales Tax.....	51
Vehicle License Fee.....	56
Health Allocations	
Sales Tax.....	59
Vehicle License Fee.....	63
County Medical Services Program (CMSP).....	69
Trust Fund Transfers.....	73

Introduction

The Health and Welfare Realignment Program was established in 1991 to transfer the financial responsibility for most of the mental health and public health programs, and some of the social service programs, from the State to local governments. Chapter 100, Statutes of 1993, significantly amended the program, putting the primary focus on allocation of the realignment growth funds. Because revenues were less than anticipated, a Base Restoration Subaccount was established to restore each county to the level of funding originally projected in 1991.

State funding is provided through two dedicated revenue sources: 0.5% of the sales tax and 24.33% of vehicle license fees (VLF) are deposited into the Local Revenue Fund. Chapter 322, Statutes of 1998, reduced the VLF revenues by 25% for the 1997-98 fiscal year and 35% for the 1998-99 and 1999-00 fiscal years. The statute requires the Department of Motor Vehicles to transfer monies from the General Fund to the Local Revenue Fund to offset the VLF revenue reductions. The graphs on page one display (1) the actual amount of sales tax and vehicle license fees collected since the program commenced and (2) the Department of Finance's estimated collections for fiscal year 2000-01, including the General Fund amounts.

The Local Revenue Fund contains a Sales Tax Account, a Sales Tax Growth Account, a Vehicle License Fee Account, a Vehicle License Fee Growth Account, and several subaccounts. The revenues deposited into these accounts are distributed by the State Controller's Office to all counties and four cities on a monthly basis, according to various formulas. Each year an annual allocation base is determined, consisting of the total amount allocated in the prior fiscal year, including growth allocations. Revenues in excess of the annual base amount are deposited into growth accounts and are allocated based on different formulas.

Funds allocated by the State Controller are deposited into and expended from the Mental Health, the Social Services, and the Health Trust Funds at the local level. Revenues deposited into these accounts are used to fund programs specified in the realignment legislation. This report contains summary and detailed information related to the amounts allocated by the State Controller's Office for the year ended June 30, 2000.

The tables on pages three through seven show the annual history by program and the growth allocations by subaccount for each fiscal-year since the program was established in 1991. Page eight shows the fiscal year 1999-00 base allocation by program and the growth allocations by subaccount. These amounts become the base for the 2000-01 fiscal year. Revenues collected during fiscal year 2000-01 in excess of the base amount will be deposited into the growth accounts.

Page 11 shows the total sales tax and the VLF amounts allocated to counties and cities in fiscal year 1999-00. The total in column three corresponds to the total reported on page eight. Page 12 shows the sales tax and the VLF amounts allocated to counties for mental health programs in fiscal year 1999-00. Page 13 reports the

fiscal-year 1999-00 Mental Health base and the growth allocation amounts for sales tax only. The total in column three becomes the fiscal year 2000-01 Mental Health sales tax base and corresponds to the total on page 12, column one. Page 14 shows the fiscal-year 1999-00 Mental Health VLF base and the growth allocations that become the fiscal year 2000-01 VLF base and correspond to the total on page 12, column two. Page 15 shows the Vehicle License Collection amount allocated to mental health that is not included in the Mental Health base.

Page 16 shows the sales tax and the VLF amounts allocated to counties in fiscal-year 1999-00 for Social Services programs. The total in column three corresponds to the Social Services total on page eight, column two. The total on page 17 represents the fiscal-year 1999-00 sales tax base and the growth allocations that become the 2000-01 sales tax base and correspond to the total on page 16, column one. Page 18 shows the fiscal-year 1999-00 VLF base and the growth allocations for Social Services, that become the 2000-01 VLF base and correspond to the total on page 16, column two.

Page 19 shows the sales tax and the VLF Health allocations to counties and cities. The total of column three corresponds to the Health total on page eight, column three. Page 20 shows the fiscal-year 1999-00 sales tax base and the growth allocations that become the 2000-01 sales tax base and correspond to the total on page 19, column one. Page 21 show the 1999-00 VLF base and the growth allocations that become the 2000-01 base and correspond to the total on page 19, column two.

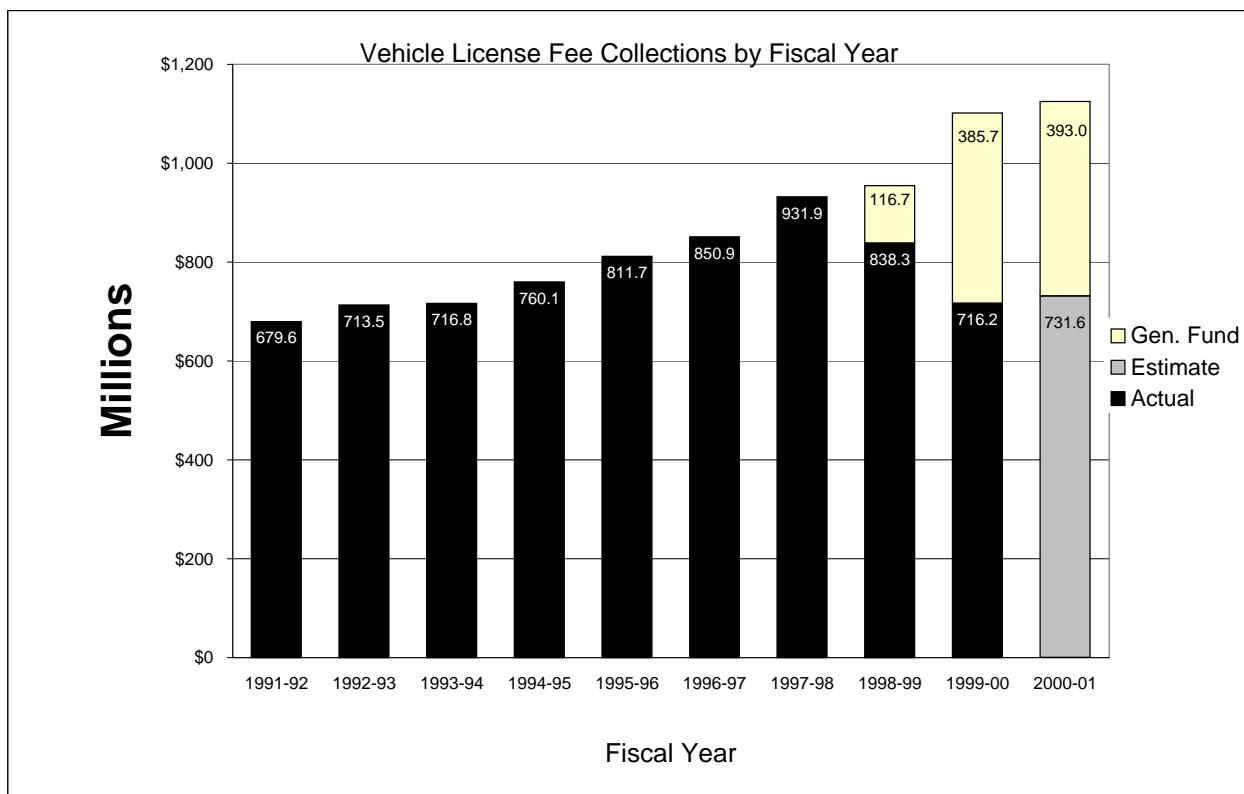
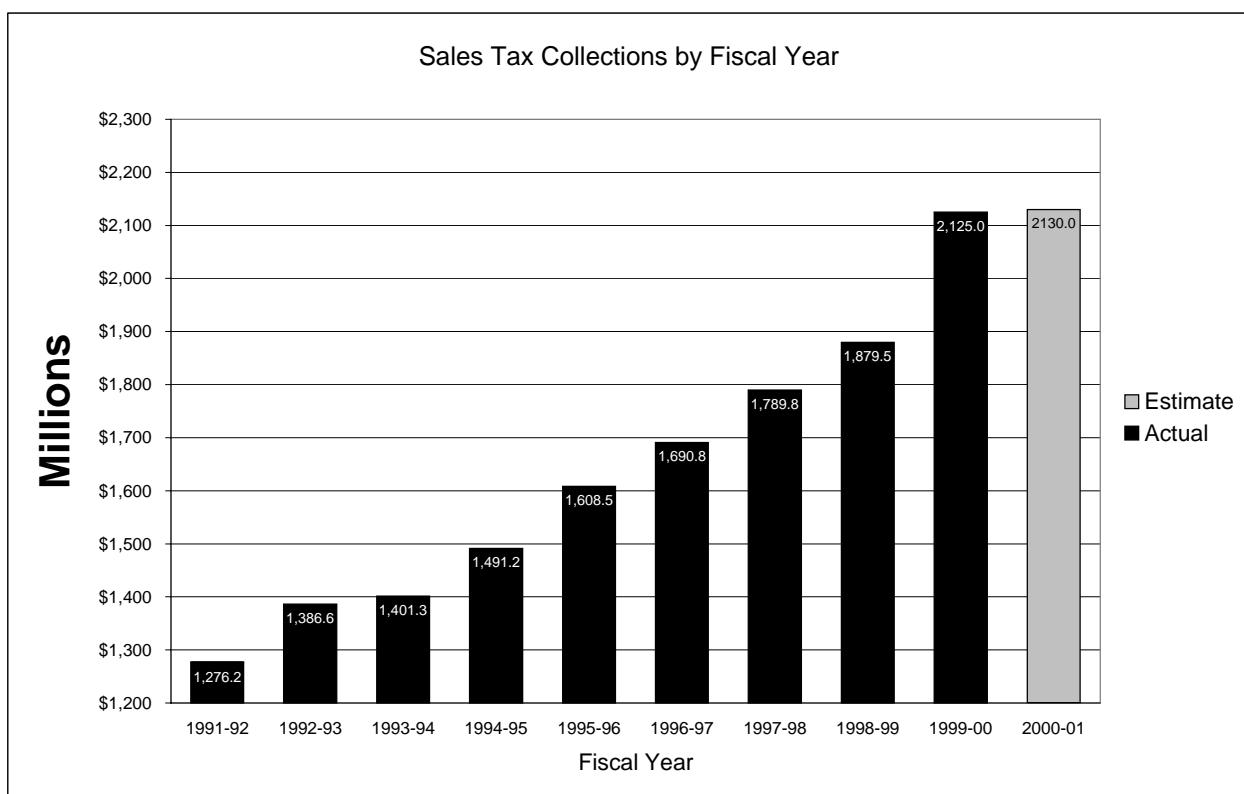
Pages 25 through 30 show the actual monthly sales tax, the VLF, and the growth allocation amounts disbursed to counties in fiscal year 1999-00 for Mental Health. The detailed monthly State Hospital Offset amounts are shown on pages 33 through 38. The detailed monthly Managed Care Offset amounts are shown on pages 41 through 43. The detailed Vehicle License Collection allocation amounts are shown on page 47. The amounts reported on pages 25 through 47 relate to Mental Health programs, including offsets, and correspond to the amounts reported on the local agencies' Mental Health subaccount remittance advices.

Pages 51 through 56 show the monthly sales tax, the VLF, and the growth allocations disbursed to counties in fiscal year 1999-00 for Social Services programs. The amounts correspond to the amounts reported on the local agencies' Social Services subaccount remittance advices.

Pages 59 through 66 show the monthly sales tax, the VLF, and the growth allocations disbursed to counties in fiscal year 1999-00 for Health programs. The County Medical Services Program (CMSP) offset amounts from sales tax and VLF are shown on page 69.

Page 73 shows the Trust Fund Transfers between programs for each county and city, as reported on the quarterly and annual reports. These transfers are in accordance with Welfare and Institutions Code Section 17600.20.

Health and Welfare - Realignment Programs



Annual Base History

	Mental Health	Social Services	Health	Total
1991-92 Allocation:				
Sales Tax	\$ 670,284,411.80	\$ 467,042,711.96	\$ 153,916,204.78	\$ 1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
1992-93 Base:				
Sales Tax	670,284,411.80	467,042,711.96	153,916,204.78	1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
1992-93 Growth:				
Caseload - Sales Tax	0.00	34,919,829.00	0.00	34,919,829.00
Base Restoration -				
Sales Tax	24,818,327.42	6,276,614.02	33,889,122.58	64,984,064.02
VLF	13,884,030.85	3,511,304.51	18,958,474.32	36,353,809.68
Total 1992-93 Growth	<u>38,702,358.27</u>	<u>44,707,747.53</u>	<u>52,847,596.90</u>	<u>136,257,702.70</u>
1993-94 Base:				
Sales Tax	695,102,739.22	508,239,154.98	187,805,327.36	1,391,147,221.56
VLF	13,884,030.85	3,511,304.51	698,532,044.46	715,927,379.82
Total	<u>708,986,770.07</u>	<u>511,750,459.49</u>	<u>886,337,371.82</u>	<u>2,107,074,601.38</u>
1993-94 Growth:				
Caseload - Sales Tax	0.00	10,190,086.00	0.00	10,190,086.00
Base Restoration -				
Sales Tax	0.00	0.00	0.00	0.00
VLF	326,867.80	82,665.65	446,333.99	855,867.44
Total 1993-94 Growth	<u>326,867.80</u>	<u>10,272,751.65</u>	<u>446,333.99</u>	<u>11,045,953.44</u>
1994-95 Base:				
Sales Tax	695,102,739.22	518,429,240.98	187,805,327.36	1,401,337,307.56
VLF	14,210,898.65	3,593,970.16	698,978,378.45	716,783,247.26
Total	<u>709,313,637.87</u>	<u>522,023,211.14</u>	<u>886,783,705.81</u>	<u>2,118,120,554.82</u>
1994-95 Growth:				
Caseload - Sales Tax	0.00	5,637,272.00	0.00	5,637,272.00
Base Restoration				
Sales Tax	31,257,104.49	8,419,822.98	35,853,759.60	75,530,687.07
VLF	13,383,104.00	4,291,538.08	18,274,460.17	35,949,102.25
Total	<u>44,640,208.49</u>	<u>12,711,361.06</u>	<u>54,128,219.77</u>	<u>111,479,789.32</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	411,309.43	411,309.43
VLF	0.00	0.00	347,600.76	347,600.76
Total	<u>0.00</u>	<u>0.00</u>	<u>758,910.19</u>	<u>758,910.19</u>
Community Health Equity				
Sales Tax	0.00	0.00	1,007,178.43	1,007,178.43
VLF	0.00	0.00	851,174.24	851,174.24
Total	<u>0.00</u>	<u>0.00</u>	<u>1,858,352.67</u>	<u>1,858,352.67</u>
Mental Health Equity				
Sales Tax	325,471.45	0.00	0.00	325,471.45
VLF	275,058.42	0.00	0.00	275,058.42
Total	<u>600,529.87</u>	<u>0.00</u>	<u>0.00</u>	<u>600,529.87</u>
State Hospital Mental Health Equity				
Sales Tax	577,780.32	0.00	0.00	577,780.32
VLF	488,286.59	0.00	0.00	488,286.59
Total	<u>1,066,066.91</u>	<u>0.00</u>	<u>0.00</u>	<u>1,066,066.91</u>
General Growth				
Sales Tax	2,050,672.15	511,184.11	2,771,200.05	5,333,056.31
VLF	1,733,038.77	432,005.46	2,341,962.42	4,507,006.65
Total	<u>\$ 3,783,710.92</u>	<u>\$ 943,189.57</u>	<u>\$ 5,113,162.47</u>	<u>\$ 9,840,062.96</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
Special Equity				
Sales Tax	\$ 466,664.05	\$ 0.00	\$ 206,664.84	\$ 673,328.89
VLF	394,381.39	0.00	174,654.04	569,035.43
Total	<u>861,045.44</u>	<u>0.00</u>	<u>381,318.88</u>	<u>1,242,364.32</u>
CMS Transfer				
Sales Tax	0.00	0.00	349,445.76	349,445.76
VLF	0.00	0.00	295,319.29	295,319.29
Total	<u>0.00</u>	<u>0.00</u>	<u>644,765.05</u>	<u>644,765.05</u>
1994-95 Total Growth:				
Sales Tax Growth	34,677,692.46	14,568,279.09	40,599,558.11	89,845,529.66
VLF Growth	16,273,869.17	4,723,543.54	22,285,170.92	43,282,583.63
Total Growth	<u>50,951,561.63</u>	<u>19,291,822.63</u>	<u>62,884,729.03</u>	<u>133,128,113.29</u>
1995-96 Base :				
Sales Tax	729,780,431.68	532,997,520.07	228,404,885.47	1,491,182,837.22
VLF	30,484,767.82	8,317,513.70	721,263,549.37	760,065,830.89
Total	<u>760,265,199.50</u>	<u>541,315,033.77</u>	<u>949,668,434.84</u>	<u>2,251,248,668.11</u>
1995-96 Growth:				
Caseload - Sales Tax	0.00	20,221,181.00	0.00	20,221,181.00
Special Equity (H and W)				
Code Section 17605.08)				
Sales Tax	4,253,414.50	0.00	4,604,221.17	8,857,635.67
VLF	1,747,279.81	0.00	2,958,722.43	4,706,002.24
Total	<u>6,000,694.31</u>	<u>20,221,181.00</u>	<u>7,562,943.60</u>	<u>33,784,818.91</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	4,124,674.43	4,124,674.43
VLF	0.00	0.00	2,191,411.77	2,191,411.77
Total	<u>0.00</u>	<u>0.00</u>	<u>6,316,086.20</u>	<u>6,316,086.20</u>
Community Health Equity				
Sales Tax	0.00	0.00	10,100,140.75	10,100,140.75
VLF	0.00	0.00	5,366,136.83	5,366,136.83
Total	<u>0.00</u>	<u>0.00</u>	<u>15,466,277.58</u>	<u>15,466,277.58</u>
Mental Health Equity				
Sales Tax	3,263,877.89	0.00	0.00	3,263,877.89
VLF	1,734,076.37	0.00	0.00	1,734,076.37
Total	<u>4,997,954.26</u>	<u>0.00</u>	<u>0.00</u>	<u>4,997,954.26</u>
State Hospital Mental Health Equity				
Sales Tax	5,794,070.18	0.00	0.00	5,794,070.18
VLF	3,078,350.50	0.00	0.00	3,078,350.50
Total	<u>8,872,420.68</u>	<u>0.00</u>	<u>0.00</u>	<u>8,872,420.68</u>
General Growth				
Sales Tax	22,854,757.54	4,755,996.91	25,869,957.28	53,480,711.73
VLF	12,142,578.91	2,526,829.16	13,744,534.27	28,413,942.34
Total	<u>34,997,336.45</u>	<u>7,282,826.07</u>	<u>39,614,491.55</u>	<u>81,894,654.07</u>
Special Equity				
Sales Tax	1,379,729.05	0.00	5,372,517.00	6,752,246.05
VLF	1,064,070.88	0.00	2,523,352.01	3,587,422.89
Total	<u>2,443,799.93</u>	<u>0.00</u>	<u>7,895,869.01</u>	<u>10,339,668.94</u>
CMS Transfer				
Sales Tax	0.00	0.00	4,724,435.03	4,724,435.03
VLF	0.00	0.00	2,510,060.55	2,510,060.55
Total	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 7,234,495.58</u>	<u>\$ 7,234,495.58</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1995-96 Total Growth:				
Sales Tax	\$ 37,545,849.16	\$ 24,977,177.91	\$ 54,795,945.66	\$ 117,318,972.73
VLF	19,766,356.47	2,526,829.16	29,294,217.86	51,587,403.49
Total Growth	<u>57,312,205.63</u>	<u>27,504,007.07</u>	<u>84,090,163.52</u>	<u>168,906,376.22</u>
1996-97 Base Allocation:				
Sales Tax	767,326,280.84	557,974,697.98	283,200,831.13	1,608,501,809.95
VLF	50,251,124.29	10,844,342.86	750,557,767.23	811,653,234.38
Total	<u>817,577,405.13</u>	<u>568,819,040.84</u>	<u>1,033,758,598.36</u>	<u>2,420,155,044.33</u>
1996-97 Growth:				
Caseload - Sales Tax	0.00	45,028,225.00	0.00	45,028,225.00
Special Equity (H and W Code Section 17605.08)				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>45,028,225.00</u>	<u>0.00</u>	<u>45,028,225.00</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,674,931.07	1,674,931.07
VLF	0.00	0.00	1,764,067.72	1,764,067.72
Total	<u>0.00</u>	<u>0.00</u>	<u>3,438,998.79</u>	<u>3,438,998.79</u>
Community Health Equity				
Sales Tax	0.00	0.00	4,101,424.21	4,101,424.21
VLF	0.00	0.00	4,319,694.22	4,319,694.22
Total	<u>0.00</u>	<u>0.00</u>	<u>8,421,118.43</u>	<u>8,421,118.43</u>
Mental Health Equity				
Sales Tax	1,325,382.30	0.00	0.00	1,325,382.30
VLF	1,395,916.63	0.00	0.00	1,395,916.63
Total	<u>2,721,298.93</u>	<u>0.00</u>	<u>0.00</u>	<u>2,721,298.93</u>
State Hospital Mental Health Equity				
Sales Tax	2,352,832.53	0.00	0.00	2,352,832.53
VLF	2,478,045.81	0.00	0.00	2,478,045.81
Total	<u>4,830,878.34</u>	<u>0.00</u>	<u>0.00</u>	<u>4,830,878.34</u>
General Growth				
Sales Tax	9,210,277.51	1,872,025.28	10,634,927.83	21,717,230.62
VLF	9,700,430.97	1,971,650.91	11,200,898.48	22,872,980.36
Total	<u>18,910,708.48</u>	<u>3,843,676.19</u>	<u>21,835,826.31</u>	<u>44,590,210.98</u>
Special Equity				
Sales Tax	888,230.06	0.00	1,853,694.65	2,741,924.71
VLF	935,499.97	0.00	1,952,344.75	2,887,844.72
Total	<u>1,823,730.03</u>	<u>0.00</u>	<u>3,806,039.40</u>	<u>5,629,769.43</u>
CMSP Transfer				
Sales Tax	0.00	0.00	3,312,381.96	3,312,381.96
VLF	0.00	0.00	3,488,660.45	3,488,660.45
Total	<u>0.00</u>	<u>0.00</u>	<u>6,801,042.41</u>	<u>6,801,042.41</u>
1996-97 Total Growth:				
Sales Tax	13,776,722.40	46,900,250.28	21,577,359.72	82,254,332.40
VLF	14,509,893.38	1,971,650.91	22,725,665.62	39,207,209.91
Total	<u>28,286,615.78</u>	<u>48,871,901.19</u>	<u>44,303,025.34</u>	<u>121,461,542.31</u>
1997-98 Base:				
Sales Tax	781,103,003.24	604,874,948.26	304,778,190.85	1,690,756,142.35
VLF	64,761,017.67	12,815,993.77	773,283,432.85	850,860,444.29
Total	<u>\$ 845,864,020.91</u>	<u>\$ 617,690,942.03</u>	<u>\$ 1,078,061,623.70</u>	<u>\$ 2,541,616,586.64</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1997-98 Growth:				
Caseload - Sales Tax	\$ 0.00	\$ 67,845,913.00	\$ 0.00	\$ 67,845,913.00
Special Equity (H and W Code Section 17605.08)				
Sales Tax	294,193.63	0.00	115,369.97	409,563.60
VLF	164,329.13	0.00	896,337.84	1,060,666.97
Total	<u>458,522.76</u>	<u>67,845,913.00</u>	<u>1,011,707.81</u>	<u>1,470,230.57</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,343,110.72	1,343,110.72
VLF	0.00	0.00	3,566,374.15	3,566,374.15
Total	<u>0.00</u>	<u>0.00</u>	<u>4,909,484.87</u>	<u>4,909,484.87</u>
Community Health Equity				
Sales Tax	0.00	0.00	3,288,891.63	3,288,891.63
VLF	0.00	0.00	8,732,985.02	8,732,985.02
Total	<u>0.00</u>	<u>0.00</u>	<u>12,021,876.65</u>	<u>12,021,876.65</u>
Mental Health Equity				
Sales Tax	1,062,811.00	0.00	0.00	1,062,811.00
VLF	2,822,100.35	0.00	0.00	2,822,100.35
Total	<u>3,884,911.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,884,911.35</u>
State Hospital Mental Health Equity				
Sales Tax	1,886,713.20	0.00	0.00	1,886,713.20
VLF	5,009,806.16	0.00	0.00	5,009,806.16
Total	<u>6,896,519.36</u>	<u>0.00</u>	<u>0.00</u>	<u>6,896,519.36</u>
General Growth				
Sales Tax	7,373,440.33	1,475,036.36	8,566,356.39	17,414,833.08
VLF	19,578,676.60	3,916,660.15	22,746,223.48	46,241,560.23
Total	<u>26,952,116.93</u>	<u>5,391,696.51</u>	<u>31,312,579.87</u>	<u>63,656,393.31</u>
Special Equity				
Sales Tax	991,582.27	0.00	1,207,140.11	2,198,722.38
VLF	3,046,849.86	0.00	1,008,756.59	4,055,606.45
Total	<u>4,038,432.13</u>	<u>0.00</u>	<u>2,215,896.70</u>	<u>6,254,328.83</u>
CMSP Transfer				
Sales Tax	0.00	0.00	4,005,078.51	4,005,078.51
VLF	0.00	0.00	10,372,147.46	10,372,147.46
Total	<u>0.00</u>	<u>0.00</u>	<u>14,377,225.97</u>	<u>14,377,225.97</u>
1997-98 Total Growth:				
Sales Tax	11,608,740.43	69,320,949.36	18,525,947.33	99,455,637.12
VLF	30,621,762.10	3,916,660.15	47,322,824.54	81,861,246.79
Total	<u>42,230,502.53</u>	<u>73,237,609.51</u>	<u>65,848,771.87</u>	<u>181,316,883.91</u>
1997-98 Base:				
Sales Tax	792,711,743.67	674,195,897.62	323,304,138.18	1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
Total (1998-99 Base)	\$ 888,094,523.44	\$ 690,928,551.54	\$ 1,143,910,395.57	\$ 2,722,933,470.55

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1998-99 Base:				
Sales Tax	\$ 792,711,743.67	\$ 674,195,897.62	\$ 323,304,138.18	\$ 1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
Total	<u>888,094,523.44</u>	<u>690,928,551.54</u>	<u>1,143,910,395.57</u>	<u>2,722,933,470.55</u>
1998-99 Growth:				
Caseload - Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
Special Equity (H and W Code Section 17605.08)	#			
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	4,541,919.63	4,541,919.63
Total	<u>0.00</u>	<u>0.00</u>	<u>4,541,919.63</u>	<u>4,541,919.63</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	11,121,854.20	11,121,854.20
Total	<u>0.00</u>	<u>0.00</u>	<u>11,121,854.20</u>	<u>11,121,854.20</u>
Community Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	28,838,791.27	28,838,791.27
Total	<u>0.00</u>	<u>0.00</u>	<u>28,838,791.27</u>	<u>28,838,791.27</u>
Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	3,594,046.35	0.00	0.00	3,594,046.35
Total	<u>3,594,046.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,594,046.35</u>
State Hospital Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	6,380,188.69	0.00	0.00	6,380,188.69
Total	<u>6,380,188.69</u>	<u>0.00</u>	<u>0.00</u>	<u>6,380,188.69</u>
General Growth				
Sales Tax	0.00	0.00	0.00	0.00
VLF	24,975,559.30	5,076,381.07	28,838,791.27	58,890,731.64
Total	<u>24,975,559.30</u>	<u>5,076,381.07</u>	<u>28,838,791.27</u>	<u>58,890,731.64</u>
Special Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CMSP Transfer				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	8,982,204.07	8,982,204.07
Total	<u>0.00</u>	<u>0.00</u>	<u>8,982,204.07</u>	<u>8,982,204.07</u>
1998-99 Total Growth:				
Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
VLF	34,949,794.34	5,076,381.07	53,484,769.17	93,510,944.58
Total	<u>34,949,794.34</u>	<u>101,222,657.70</u>	<u>53,484,769.17</u>	<u>189,657,221.21</u>
1998-99 Total Base:				
Sales Tax	792,711,743.67	770,342,174.25	323,304,138.18	1,886,358,056.10
VLF	130,332,574.11	21,809,034.99	874,091,026.56	1,026,232,635.66
Total (1999-00 Base)	\$ 923,044,317.78	\$ 792,151,209.24	\$ 1,197,395,164.74	\$ 2,912,590,691.76

(Concluded)

1999-00 Fiscal Year Base and Growth Summary

	Mental Health	Social Services	Health	Total
1999-00 Base:				
Sales Tax	\$ 792,711,743.67	\$ 770,342,174.25	\$ 323,304,138.18	\$ 1,886,358,056.10
VLF	130,332,574.11	21,809,034.99	874,091,026.56	1,026,232,635.66
Total	<u>923,044,317.78</u>	<u>792,151,209.24</u>	<u>1,197,395,164.74</u>	<u>2,912,590,691.76</u>
1999-00 Growth:				
Caseload - Sales Tax	0.00	122,611,839.00	0.00	122,611,839.00
Caseload - 98-99 Shortfall		23,867,071.37		23,867,071.37
Total		<u>146,478,910.37</u>		<u>146,478,910.37</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	4,436,283.58	4,436,283.58
VLF	0.00	0.00	3,642,497.51	3,642,497.51
Total	<u>0.00</u>	<u>0.00</u>	<u>8,078,781.09</u>	<u>8,078,781.09</u>
Community Health Equity				
Sales Tax	0.00	0.00	10,863,164.89	10,863,164.89
VLF	0.00	0.00	8,919,414.26	8,919,414.26
Total	<u>0.00</u>	<u>0.00</u>	<u>19,782,579.15</u>	<u>19,782,579.15</u>
Mental Health Equity				
Sales Tax	3,510,420.33	0.00	0.00	3,510,420.33
VLF	2,882,299.35	0.00	0.00	2,882,299.35
Total	<u>6,392,719.68</u>	<u>0.00</u>	<u>0.00</u>	<u>6,392,719.68</u>
State Hospital Mental Health Equity				
Sales Tax	6,231,784.57	0.00	0.00	6,231,784.57
VLF	5,116,728.75	0.00	0.00	5,116,728.75
Total	<u>11,348,513.32</u>	<u>0.00</u>	<u>0.00</u>	<u>11,348,513.32</u>
General Growth				
Sales Tax	24,238,831.33	4,685,437.13	28,597,235.70	57,521,504.16
VLF	19,901,767.11	3,847,069.91	23,480,320.36	47,229,157.38
Total	<u>44,140,598.44</u>	<u>8,532,507.04</u>	<u>52,077,556.06</u>	<u>104,750,661.54</u>
CMSP Transfer				
Sales Tax	0.00	0.00	9,610,540.54	9,610,540.54
VLF	0.00	0.00	7,890,922.50	7,890,922.50
Total	<u>0.00</u>	<u>0.00</u>	<u>17,501,463.04</u>	<u>17,501,463.04</u>
1999-00 Total Growth:				
Sales Tax	33,981,036.23	151,164,347.50	53,507,224.71	238,652,608.44
VLF	27,900,795.21	3,847,069.91	43,933,154.63	75,681,019.75
Total	<u>61,881,831.44</u>	<u>155,011,417.41</u>	<u>97,440,379.34</u>	<u>314,333,628.19</u>
1999-00 Total Base:				
Sales Tax	826,692,779.90	921,506,521.75	376,811,362.89	2,125,010,664.54
VLF	158,233,369.32	25,656,104.90	918,024,181.19	1,101,913,655.41
Total (2000-01 Base)	\$ 984,926,149.22	\$ 947,162,626.65	\$ 1,294,835,544.08	\$ 3,226,924,319.95

Program Summary

Total Sales Tax and Vehicle License Fee

1999-00 Allocation

(2000-01 Base)

County/City	Total Sales Tax Allocation	Total VLF Allocation	*Total Allocation (2000-01 Base)
Alameda	\$ 98,184,021.60	\$ 43,402,572.94	\$ 141,586,594.54
Alpine	374,229.74	139,111.32	513,341.06
Amador	1,778,041.61	1,407,357.30	3,185,398.91
Butte	20,216,045.82	8,812,855.78	29,028,901.60
Calaveras	2,498,773.51	1,389,765.15	3,888,538.66
Colusa	1,745,573.48	1,100,602.78	2,846,176.26
Contra Costa	50,889,682.61	23,343,007.92	74,232,690.53
Del Norte	2,346,200.37	1,331,669.41	3,677,869.78
El Dorado	8,223,663.98	5,048,524.14	13,272,188.12
Fresno	58,924,506.89	28,628,450.17	87,552,957.06
Glenn	2,715,008.90	1,269,720.78	3,984,729.68
Humboldt	13,005,844.92	8,551,217.28	21,557,062.20
Imperial	11,618,522.53	8,786,245.33	20,404,767.86
Inyo	2,241,273.87	1,713,661.27	3,954,935.14
Kern	36,826,849.49	19,641,746.77	56,468,596.26
Kings	7,189,780.34	4,465,885.61	11,655,665.95
Lake	6,351,039.24	2,100,669.44	8,451,708.68
Lassen	2,535,418.38	1,417,800.29	3,953,218.67
Los Angeles	647,886,004.32	349,795,928.22	997,681,932.54
Madera	6,403,618.47	4,395,389.91	10,799,008.38
Marin	17,882,952.16	10,218,181.13	28,101,133.29
Mariposa	1,690,597.85	763,176.42	2,453,774.27
Mendocino	9,988,681.51	2,953,238.56	12,941,920.07
Merced	13,752,240.45	6,525,748.80	20,277,989.25
Modoc	1,367,299.32	815,820.34	2,183,119.66
Mono	1,145,766.15	1,164,071.05	2,309,837.20
Monterey	20,440,937.65	9,103,990.84	29,544,928.49
Napa	9,194,464.65	4,474,240.13	13,668,704.78
Nevada	5,896,769.34	2,760,866.31	8,657,635.65
Orange	115,981,504.14	61,134,417.49	177,115,921.63
Placer	11,620,667.61	3,675,920.19	15,296,587.80
Plumas	2,078,910.25	1,135,620.50	3,214,530.75
Riverside	75,141,829.51	35,682,200.04	110,824,029.55
Sacramento	93,424,105.01	36,864,770.68	130,288,875.69
San Benito	2,441,762.98	1,656,631.28	4,098,394.26
San Bernardino	98,637,951.70	42,266,533.07	140,904,484.77
San Diego	155,234,598.95	70,912,279.65	226,146,878.60
San Francisco	103,228,190.20	65,009,284.37	168,237,474.57
San Joaquin	37,326,641.70	15,347,693.05	52,674,334.75
San Luis Obispo	11,369,992.34	4,991,212.98	16,361,205.32
San Mateo	38,432,201.30	16,487,565.32	54,919,766.62
Santa Barbara	18,137,867.85	9,544,978.44	27,682,846.29
Santa Clara	81,362,226.03	39,543,731.01	120,905,957.04
Santa Cruz	12,235,190.77	6,324,661.23	18,559,852.00
Shasta	12,837,146.13	7,503,581.10	20,340,727.23
Sierra	640,988.37	303,463.40	944,451.77
Siskiyou	4,113,613.11	2,182,688.33	6,296,301.44
Solano	23,007,089.74	10,668,483.22	33,675,572.96
Sonoma	25,777,033.17	16,411,058.50	42,188,091.67
Stanislaus	23,338,921.24	12,969,188.60	36,308,109.84
Sutter	6,996,593.19	4,507,720.91	11,504,314.10
Tehama	5,460,723.29	2,809,837.17	8,270,560.46
Trinity	1,595,746.83	1,207,192.44	2,802,939.27
Tulare	26,514,910.79	11,653,726.87	38,168,637.66
Tuolumne	2,644,784.26	2,192,285.68	4,837,069.94
Ventura	26,689,803.18	14,511,909.50	41,201,712.68
Yolo	11,238,010.07	4,052,309.94	15,290,320.01
Yuba	5,071,325.98	3,015,937.74	8,087,263.72
Berkeley	2,162,877.44	1,407,843.12	3,570,720.56
Long Beach	2,279,908.21	4,286,013.87	6,565,922.08
Pasadena	760,270.97	1,570,032.47	2,330,303.44
Tri-City	1,911,587.28	1,022,053.54	2,933,640.82
 Subtotal	 \$ 2,103,008,782.74	 \$ 1,068,374,341.09	 \$ 3,171,383,123.83
CMSP Transfer	22,001,881.80	33,539,314.32	55,541,196.12
Total*	\$ 2,125,010,664.54	\$ 1,101,913,655.41	\$ 3,226,924,319.95

*Total includes Stabilization Revenue.

Summary of 1999-00 Mental Health

Sales Tax and Vehicle License Fees
(2000-01 Base)

County/City	Total Sales Tax Allocation (2000-01 Base)	Total VLF Allocation (2000-01 Base)	Total Mental Health (2000-01 Base)
Alameda	\$ 42,823,018.17	\$ 5,320,799.51	\$ 48,143,817.68
Alpine	169,629.54	23,707.99	193,337.53
Amador	612,126.20	113,862.05	725,988.25
Butte	5,251,434.13	1,091,715.03	6,343,149.16
Calaveras	731,603.51	138,070.35	869,673.86
Colusa	601,366.01	85,738.06	687,104.07
Contra Costa	20,934,336.84	3,269,887.48	24,204,224.32
Del Norte	803,916.02	137,704.28	941,620.30
El Dorado	2,635,331.56	423,354.77	3,058,686.33
Fresno	21,406,594.63	6,129,862.12	27,536,456.75
Glenn	763,769.80	113,163.39	876,933.19
Humboldt	4,197,048.05	616,774.09	4,813,822.14
Imperial	3,499,555.32	1,206,532.44	4,706,087.76
Inyo	842,818.09	129,759.87	972,577.96
Kern	15,089,108.09	4,104,191.69	19,193,299.78
Kings	2,794,408.87	569,434.86	3,363,843.73
Lake	1,599,059.06	323,397.87	1,922,456.93
Lassen	798,489.07	131,023.72	929,512.79
Los Angeles	253,457,956.10	40,119,268.99	293,577,225.09
Madera	2,409,012.91	698,614.80	3,107,627.71
Marin	9,082,689.89	1,168,613.79	10,251,303.68
Mariposa	455,112.70	76,819.29	531,931.99
Mendocino	2,818,569.18	391,076.82	3,209,646.00
Merced	5,575,058.37	1,475,119.10	7,050,177.47
Modoc	450,488.90	61,541.40	512,030.30
Mono	350,642.01	47,753.33	398,395.34
Monterey	7,900,230.72	1,180,323.05	9,080,553.77
Napa	4,635,784.29	617,208.46	5,252,992.75
Nevada	1,879,930.48	261,925.23	2,141,855.71
Orange	47,370,053.20	10,674,939.41	58,044,992.61
Placer	3,697,984.85	571,449.48	4,269,434.33
Plumas	600,035.66	101,927.29	701,962.95
Riverside	25,817,976.86	7,226,806.48	33,044,783.34
Sacramento	30,528,971.97	7,507,757.16	38,036,729.13
San Benito	817,532.59	177,834.62	995,367.21
San Bernardino	33,921,466.47	10,995,665.11	44,917,131.58
San Diego	56,741,343.22	15,211,789.45	71,953,132.67
San Francisco	47,705,128.85	6,233,309.14	53,938,437.99
San Joaquin	15,184,328.21	2,890,227.32	18,074,555.53
San Luis Obispo	4,254,880.42	672,990.46	4,927,870.88
San Mateo	21,982,545.85	2,804,597.64	24,787,143.49
Santa Barbara	8,222,917.44	1,247,581.84	9,470,499.28
Santa Clara	38,906,933.12	6,654,719.33	45,561,652.45
Santa Cruz	4,978,720.73	751,702.13	5,730,422.86
Shasta	4,432,231.13	845,284.61	5,277,515.74
Sierra	233,735.66	36,504.32	270,239.98
Siskiyou	1,168,267.84	224,877.75	1,393,145.59
Solano	9,075,935.86	1,308,643.83	10,384,579.69
Sonoma	9,550,050.14	1,232,726.93	10,782,777.07
Stanislaus	9,589,398.68	2,562,355.52	12,151,754.20
Sutter/Yuba	3,803,454.17	726,750.55	4,530,204.72
Tehama	1,725,656.25	260,883.41	1,986,539.66
Trinity	475,518.32	75,938.72	551,457.04
Tulare	9,630,363.63	2,845,094.94	12,475,458.57
Tuolumne	1,067,170.49	194,060.72	1,261,231.21
Ventura	12,775,820.53	2,107,810.03	14,883,630.56
Yolo	4,301,568.09	597,485.33	4,899,053.42
Berkeley	1,652,113.88	442,358.43	2,094,472.31
Tri-City	1,911,587.28	1,022,053.54	2,933,640.82
Total	\$ 826,692,779.90	\$ 158,233,369.32	\$ 984,926,149.22

Welfare and Institutions Code Sections 17601, 17604, and 17605.08 through 17606.10.

Sales Tax
Mental Health
1999-00

County/City	1999-00 Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2000-01 Base)
Alameda	\$ 41,682,055.17	\$ 1,140,963.00	\$ 42,823,018.17
Alpine	163,754.05	5,875.49	169,629.54
Amador	593,127.80	18,998.40	612,126.20
Butte	5,047,773.66	203,660.47	5,251,434.13
Calaveras	705,238.93	26,364.58	731,603.51
Colusa	584,100.69	17,265.32	601,366.01
Contra Costa	20,308,897.43	625,439.41	20,934,336.84
Del Norte	774,659.75	29,256.27	803,916.02
El Dorado	2,547,425.59	87,905.97	2,635,331.56
Fresno	19,973,103.01	1,433,491.62	21,406,594.63
Glen	740,711.40	23,058.40	763,769.80
Humboldt	4,072,162.32	124,885.73	4,197,048.05
Imperial	3,231,586.82	267,968.50	3,499,555.32
Inyo	816,584.40	26,233.69	842,818.09
Kern	14,127,579.54	961,528.55	15,089,108.09
Kings	2,703,669.25	90,739.62	2,794,408.87
Lake	1,532,022.04	67,037.02	1,599,059.06
Lassen	769,901.79	28,587.28	798,489.07
Los Angeles	243,631,671.14	9,826,284.96	253,457,956.10
Madera	2,260,903.00	148,109.91	2,409,012.91
Marin	8,836,595.46	246,094.43	9,082,689.89
Mariposa	436,936.00	18,176.70	455,112.70
Mendocino	2,735,463.92	83,105.26	2,818,569.18
Merced	5,311,326.62	263,731.75	5,575,058.37
Modoc	438,311.31	12,177.59	450,488.90
Mono	340,066.61	10,575.40	350,642.01
Monterey	7,658,065.40	242,165.32	7,900,230.72
Napa	4,505,519.96	130,264.33	4,635,784.29
Nevada	1,820,891.96	59,038.52	1,879,930.48
Orange	45,182,867.05	2,187,186.15	47,370,053.20
Placer	3,569,627.21	128,357.64	3,697,984.85
Plumas	577,314.18	22,721.48	600,035.66
Riverside	23,938,479.55	1,879,497.31	25,817,976.86
Sacramento	28,715,113.00	1,813,858.97	30,528,971.97
San Benito	787,647.05	29,885.54	817,532.59
San Bernardino	31,718,203.11	2,203,263.36	33,921,466.47
San Diego	54,375,333.78	2,366,009.44	56,741,343.22
San Francisco	46,432,047.26	1,273,081.59	47,705,128.85
San Joaquin	14,609,236.01	575,092.20	15,184,328.21
San Luis Obispo	4,117,882.55	136,997.87	4,254,880.42
San Mateo	21,376,795.64	605,750.21	21,982,545.85
Santa Barbara	7,980,136.46	242,780.98	8,222,917.44
Santa Clara	37,820,240.87	1,086,692.25	38,906,933.12
Santa Cruz	4,821,039.86	157,680.87	4,978,720.73
Shasta	4,274,029.70	158,201.43	4,432,231.13
Sierra	224,963.63	8,772.03	233,735.66
Siskiyou	1,126,897.00	41,370.84	1,168,267.84
Solano	8,803,227.19	272,708.67	9,075,935.86
Sonoma	9,274,558.85	275,491.29	9,550,050.14
Stanislaus	9,132,451.49	456,947.19	9,589,398.68
Sutter/Yuba	3,670,958.31	132,495.86	3,803,454.17
Tehama	1,674,912.26	50,743.99	1,725,656.25
Trinity	457,722.17	17,796.15	475,518.32
Tulare	8,974,428.61	655,935.02	9,630,363.63
Tuolumne	1,031,440.03	35,730.46	1,067,170.49
Ventura	12,340,498.92	435,321.61	12,775,820.53
Yolo	4,177,608.28	123,959.81	4,301,568.09
Berkeley	1,540,628.93	111,484.95	1,652,113.88
Tri-City	1,635,349.70	276,237.58	1,911,587.28
Total	\$ 792,711,743.67	\$ 33,981,036.23	\$ 826,692,779.90

Welfare and Institutions Code Sections 17601 and 17606.05 through 17606.10.

Vehicle License Fee**Mental Health****1999-00**

County/City	VLF Annual Base	VLF Growth Mental Health	Total VLF Allocation (2000-01 Base)
Alameda	\$ 4,383,989.50	\$ 936,810.01	\$ 5,320,799.51
Alpine	18,883.80	4,824.19	23,707.99
Amador	98,263.04	15,599.01	113,862.05
Butte	924,495.61	167,219.42	1,091,715.03
Calaveras	116,423.20	21,647.15	138,070.35
Colusa	71,562.03	14,176.03	85,738.06
Contra Costa	2,756,358.20	513,529.28	3,269,887.48
Del Norte	113,682.85	24,021.43	137,704.28
El Dorado	351,177.84	72,176.93	423,354.77
Fresno	4,952,865.75	1,176,996.37	6,129,862.12
Glenn	94,230.84	18,932.55	113,163.39
Humboldt	514,234.22	102,539.87	616,774.09
Imperial	986,511.66	220,020.78	1,206,532.44
Inyo	108,220.19	21,539.68	129,759.87
Kern	3,314,709.84	789,481.85	4,104,191.69
Kings	494,931.32	74,503.54	569,434.86
Lake	268,355.81	55,042.06	323,397.87
Lassen	107,551.58	23,472.14	131,023.72
Los Angeles	32,051,205.31	8,068,063.68	40,119,268.99
Madera	577,006.26	121,608.54	698,614.80
Marin	966,553.14	202,060.65	1,168,613.79
Mariposa	61,894.95	14,924.34	76,819.29
Mendocino	322,841.62	68,235.20	391,076.82
Merced	1,258,576.98	216,542.12	1,475,119.10
Modoc	51,542.75	9,998.65	61,541.40
Mono	39,070.19	8,683.14	47,753.33
Monterey	981,488.48	198,834.57	1,180,323.05
Napa	510,252.38	106,956.08	617,208.46
Nevada	213,450.50	48,474.73	261,925.23
Orange	8,879,107.40	1,795,832.01	10,674,939.41
Placer	466,058.92	105,390.56	571,449.48
Plumas	83,271.37	18,655.92	101,927.29
Riverside	5,683,608.41	1,543,198.07	7,226,806.48
Sacramento	6,018,452.73	1,489,304.43	7,507,757.16
San Benito	153,296.51	24,538.11	177,834.62
San Bernardino	9,186,632.59	1,809,032.52	10,995,665.11
San Diego	13,269,131.07	1,942,658.38	15,211,789.45
San Francisco	5,188,020.57	1,045,288.57	6,233,309.14
San Joaquin	2,418,036.60	472,190.72	2,890,227.32
San Luis Obispo	560,505.67	112,484.79	672,990.46
San Mateo	2,307,234.57	497,363.07	2,804,597.64
Santa Barbara	1,048,241.76	199,340.08	1,247,581.84
Santa Clara	5,762,469.38	892,249.95	6,654,719.33
Santa Cruz	622,235.16	129,466.97	751,702.13
Shasta	715,390.23	129,894.38	845,284.61
Sierra	29,301.87	7,202.45	36,504.32
Siskiyou	190,909.41	33,968.34	224,877.75
Solano	1,084,731.04	223,912.79	1,308,643.83
Sonoma	1,006,529.42	226,197.51	1,232,726.93
Stanislaus	2,187,170.08	375,185.44	2,562,355.52
Sutter/Yuba	617,962.23	108,788.32	726,750.55
Tehama	219,219.06	41,664.35	260,883.41
Trinity	61,326.84	14,611.88	75,938.72
Tulare	2,306,526.65	538,568.29	2,845,094.94
Tuolumne	164,723.53	29,337.19	194,060.72
Ventura	1,750,380.70	357,429.33	2,107,810.03
Yolo	495,705.70	101,779.63	597,485.33
Berkeley	350,821.53	91,536.90	442,358.43
Tri-City	795,243.27	226,810.27	1,022,053.54
Total	\$ 130,332,574.11	\$ 27,900,795.21	\$ 158,233,369.32

Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.

Vehicle License Collection Fees

Mental Health

1999-00

<u>County/City</u>	<u>Base Allocation</u>	<u>1999-00 Allocation</u>
Alameda	\$ 264,714.10	\$ 264,714.10
Alpine	162.75	162.75
Amador	14,723.10	14,723.10
Butte	164,966.90	164,966.90
Calaveras	20,672.40	20,672.40
Colusa	2,667.00	2,667.00
Contra Costa	133,707.00	133,707.00
Del Norte	22,799.70	22,799.70
El Dorado	66,130.75	66,130.75
Fresno	727,543.25	727,543.25
Glenn	15,110.20	15,110.20
Humboldt	79,080.40	79,080.40
Imperial	111,662.95	111,662.95
Inyo	1,710.45	1,710.45
Kern	402,624.25	402,624.25
Kings	83,155.80	83,155.80
Lake	49,420.35	49,420.35
Lassen	23,323.65	23,323.65
Los Angeles	2,019,671.15	2,019,671.15
Madera	79,191.35	79,191.35
Marin	171,214.75	171,214.75
Mariposa	4,399.50	4,399.50
Mendocino	21,532.00	21,532.00
Merced	198,507.40	198,507.40
Modoc	2,608.90	2,608.90
Mono	379.75	379.75
Monterey	162,006.60	162,006.60
Napa	119,992.60	119,992.60
Nevada	39,771.55	39,771.55
Orange	970,909.45	970,909.45
Placer	80,526.95	80,526.95
Plumas	14,129.50	14,129.50
Riverside	625,522.80	625,522.80
Sacramento	865,936.75	865,936.75
San Benito	21,275.10	21,275.10
San Bernardino	1,060,067.75	1,060,067.75
San Diego	1,526,387.10	1,526,387.10
San Francisco	1,191,133.30	1,191,133.30
San Joaquin	491,068.90	491,068.90
San Luis Obispo	99,272.60	99,272.60
San Mateo	285,421.15	285,421.15
Santa Barbara	58,751.70	58,751.70
Santa Clara	299,048.40	299,048.40
Santa Cruz	38,863.30	38,863.30
Shasta	130,656.05	130,656.05
Sierra	550.90	550.90
Siskiyou	39,668.30	39,668.30
Solano	80,270.05	80,270.05
Sonoma	74,340.70	74,340.70
Stanislaus	321,338.15	321,338.15
Sutter/Yuba	120,507.10	120,507.10
Tehama	37,162.65	37,162.65
Trinity	3,546.55	3,546.55
Tulare	349,345.50	349,345.50
Tuolumne	28,858.20	28,858.20
Ventura	150,019.10	150,019.10
Yolo	31,971.45	31,971.45
Total	\$ 14,000,000.00	\$ 14,000,000.00

Welfare and Institutions Code Section 17604 (d). Vehicle License Collection fees do not contribute to the Mental Health base.

Summary of 1999-00 Social Services

Sales Tax and VLF
(2000-01 Base)

County/City	Total Sales Tax Allocation (2000-01 Base)	Total VLF Allocation (2000-01 Base)	Total Social Services (2000-01 Base)
Alameda	\$ 41,439,064.23	\$ 644,574.99	\$ 42,083,639.22
Alpine	166,986.81	13,188.30	180,175.11
Amador	705,823.87	31,957.65	737,781.52
Butte	11,913,862.20	193,059.64	12,106,921.84
Calaveras	1,303,073.61	26,259.34	1,329,332.95
Colusa	780,343.59	26,973.45	807,317.04
Contra Costa	22,789,684.12	1,131,718.34	23,921,402.46
Del Norte	1,107,348.44	22,570.03	1,129,918.47
El Dorado	3,903,659.89	152,073.08	4,055,732.97
Fresno	28,508,578.90	588,103.07	29,096,681.97
Glenn	1,531,973.83	19,477.51	1,551,451.34
Humboldt	5,884,398.00	258,239.99	6,142,637.99
Imperial	5,124,978.58	81,489.98	5,206,468.56
Inyo	830,590.02	41,620.81	872,210.83
Kern	15,631,777.47	386,362.39	16,018,139.86
Kings	2,870,648.20	140,247.91	3,010,896.11
Lake	4,065,502.56	119,392.29	4,184,894.85
Lassen	1,274,098.76	19,534.32	1,293,633.08
Los Angeles	283,752,314.85	6,406,859.21	290,159,174.06
Madera	2,480,775.89	106,492.18	2,587,268.07
Marin	5,482,611.09	74,032.17	5,556,643.26
Mariposa	990,670.07	20,629.49	1,011,299.56
Mendocino	6,191,501.11	157,641.95	6,349,143.06
Merced	5,939,463.41	310,713.87	6,250,177.28
Modoc	644,553.82	18,383.81	662,937.63
Mono	396,089.13	24,510.22	420,599.35
Monterey	9,651,509.55	274,852.17	9,926,361.72
Napa	3,130,816.73	64,902.14	3,195,718.87
Nevada	3,095,604.91	112,500.40	3,208,105.31
Orange	45,282,081.36	882,922.89	46,165,004.25
Placer	6,573,850.30	118,535.70	6,692,386.00
Plumas	1,094,572.28	37,126.44	1,131,698.72
Riverside	37,695,377.44	1,124,847.94	38,820,225.38
Sacramento	50,721,062.99	1,386,198.37	52,107,261.36
San Benito	1,082,196.87	23,052.90	1,105,249.77
San Bernardino	50,504,184.06	1,740,907.22	52,245,091.28
San Diego	70,238,051.89	3,224,382.66	73,462,434.55
San Francisco	34,395,510.83	749,631.71	35,145,142.54
San Joaquin	16,704,282.20	581,793.56	17,286,075.76
San Luis Obispo	5,483,028.63	103,507.89	5,586,536.52
San Mateo	11,468,898.42	360,587.58	11,829,486.00
Santa Barbara	6,925,223.69	361,941.46	7,287,165.15
Santa Clara	30,359,409.44	1,017,070.24	31,376,479.68
Santa Cruz	5,270,921.83	120,140.94	5,391,062.77
Shasta	5,775,997.51	271,361.18	6,047,358.69
Sierra	314,377.49	20,380.91	334,758.40
Siskiyou	2,232,536.72	58,240.34	2,290,777.06
Solano	10,117,259.72	264,497.33	10,381,757.05
Sonoma	10,334,718.61	267,706.96	10,602,425.57
Stanislaus	9,594,952.47	368,502.74	9,963,455.21
Sutter	1,820,952.07	65,175.04	1,886,127.11
Tehama	2,799,674.22	40,817.57	2,840,491.79
Trinity	714,222.97	30,757.09	744,980.06
Tulare	12,900,730.61	321,520.42	13,222,251.03
Tuolumne	857,482.79	42,405.65	899,888.44
Ventura	9,169,620.65	295,559.19	9,465,179.84
Yolo	5,624,376.66	203,404.27	5,827,780.93
Yuba	3,862,663.39	104,768.01	3,967,431.40
Total	\$ 921,506,521.75	\$ 25,656,104.90	\$ 947,162,626.65

Welfare and Institutions Code Sections 17602, 17604, 17605, and 17605.08 through 17606.10.

**Sales Tax
Social Services
1999-00**

County/City	1999-00 * Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2000-01 Base)
Alameda	\$ 35,550,956.52	\$ 5,888,107.71	\$ 41,439,064.23
Alpine	146,985.33	20,001.48	166,986.81
Amador	701,172.64	4,651.23	705,823.87
Butte	10,369,309.58	1,544,552.62	11,913,862.20
Calaveras	1,137,236.82	165,836.79	1,303,073.61
Colusa	625,435.87	154,907.72	780,343.59
Contra Costa	19,160,402.52	3,629,281.60	22,789,684.12
Del Norte	884,078.58	223,269.86	1,107,348.44
El Dorado	3,089,180.96	814,478.93	3,903,659.89
Fresno	23,240,939.02	5,267,639.88	28,508,578.90
Glenn	1,436,100.26	95,873.57	1,531,973.83
Humboldt	4,939,118.49	945,279.51	5,884,398.00
Imperial	3,843,052.86	1,281,925.72	5,124,978.58
Inyo	804,503.17	26,086.85	830,590.02
Kern	12,171,766.39	3,460,011.08	15,631,777.47
Kings	2,479,731.82	390,916.38	2,870,648.20
Lake	3,353,095.73	712,406.83	4,065,502.56
Lassen	1,141,473.77	132,624.99	1,274,098.76
Los Angeles	242,350,965.32	41,401,349.53	283,752,314.85
Madera	1,890,185.45	590,590.44	2,480,775.89
Marin	5,154,897.79	327,713.30	5,482,611.09
Mariposa	820,595.94	170,074.13	990,670.07
Mendocino	5,038,877.97	1,152,623.14	6,191,501.11
Merced	4,760,349.86	1,179,113.55	5,939,463.41
Modoc	532,217.63	112,336.19	644,553.82
Mono	338,521.81	57,567.32	396,089.13
Monterey	8,280,344.81	1,371,164.74	9,651,509.55
Napa	2,724,286.11	406,530.62	3,130,816.73
Nevada	2,825,574.00	270,030.91	3,095,604.91
Orange	36,316,163.94	8,965,917.42	45,282,081.36
Placer	5,419,056.77	1,154,793.53	6,573,850.30
Plumas	904,837.73	189,734.55	1,094,572.28
Riverside	29,870,825.03	7,824,552.41	37,695,377.44
Sacramento	36,550,119.26	14,170,943.73	50,721,062.99
San Benito	1,042,905.26	39,291.61	1,082,196.87
San Bernardino	41,171,057.75	9,333,126.31	50,504,184.06
San Diego	57,623,874.20	12,614,177.69	70,238,051.89
San Francisco	31,965,181.51	2,430,329.32	34,395,510.83
San Joaquin	14,401,748.13	2,302,534.07	16,704,282.20
San Luis Obispo	4,816,468.02	666,560.61	5,483,028.63
San Mateo	9,678,549.72	1,790,348.70	11,468,898.42
Santa Barbara	6,144,806.85	780,416.84	6,925,223.69
Santa Clara	26,084,521.03	4,274,888.41	30,359,409.44
Santa Cruz	4,543,969.01	726,952.82	5,270,921.83
Shasta	4,434,246.51	1,341,751.00	5,775,997.51
Sierra	278,123.98	36,253.51	314,377.49
Siskiyou	1,800,938.07	431,598.65	2,232,536.72
Solano	8,467,391.72	1,649,868.00	10,117,259.72
Sonoma	8,604,056.06	1,730,662.55	10,334,718.61
Stanislaus	7,919,534.76	1,675,417.71	9,594,952.47
Sutter	1,366,934.77	454,017.30	1,820,952.07
Tehama	2,449,075.77	350,598.45	2,799,674.22
Trinity	682,901.96	31,321.01	714,222.97
Tulare	11,711,437.35	1,189,293.26	12,900,730.61
Tuolumne	718,548.56	138,934.23	857,482.79
Ventura	8,117,001.16	1,052,619.49	9,169,620.65
Yolo	4,598,142.65	1,026,234.01	5,624,376.66
Yuba	2,868,399.70	994,263.69	3,862,663.39
Total	\$ 770,342,174.25	\$ 151,164,347.50	\$ 921,506,521.75

Welfare and Institutions Code Sections 17602, 17605.08 and 17606.05

* Includes interest and \$15,000,000. Stabilization Revenue

Vehicle License Fee

Social Services

1999-00

County/City	VLF Annual Base	VLF Growth Allocation	Total VLF Allocation (2000-01 Base)
Alameda	\$ 505,055.61	\$ 139,519.38	\$ 644,574.99
Alpine	11,034.33	2,153.97	13,188.30
Amador	28,138.66	3,818.99	31,957.65
Butte	151,292.77	41,766.87	193,059.64
Calaveras	22,917.78	3,341.56	26,259.34
Colusa	23,399.14	3,574.31	26,973.45
Contra Costa	1,031,646.82	100,071.52	1,131,718.34
Del Norte	17,706.95	4,863.08	22,570.03
El Dorado	139,702.83	12,370.25	152,073.08
Fresno	460,791.99	127,311.08	588,103.07
Glenn	15,340.37	4,137.14	19,477.51
Humboldt	230,973.11	27,266.88	258,239.99
Imperial	63,859.63	17,630.35	81,489.98
Inyo	37,152.44	4,468.37	41,620.81
Kern	320,444.77	65,917.62	386,362.39
Kings	123,016.11	17,231.80	140,247.91
Lake	107,070.89	12,321.40	119,392.29
Lassen	15,306.01	4,228.31	19,534.32
Los Angeles	5,200,788.93	1,206,070.28	6,406,859.21
Madera	91,884.09	14,608.09	106,492.18
Marin	58,031.44	16,000.73	74,032.17
Mariposa	16,952.46	3,677.03	20,629.49
Mendocino	139,964.66	17,677.29	157,641.95
Merced	263,003.66	47,710.21	310,713.87
Modoc	14,377.47	4,006.34	18,383.81
Mono	21,260.60	3,249.62	24,510.22
Monterey	237,504.43	37,347.74	274,852.17
Napa	51,188.11	13,714.03	64,902.14
Nevada	101,326.97	11,173.43	112,500.40
Orange	706,378.16	176,544.73	882,922.89
Placer	92,897.29	25,638.41	118,535.70
Plumas	33,154.34	3,972.10	37,126.44
Riverside	992,120.18	132,727.76	1,124,847.94
Sacramento	1,233,148.08	153,050.29	1,386,198.37
San Benito	18,064.40	4,988.50	23,052.90
San Bernardino	1,571,930.06	168,977.16	1,740,907.22
San Diego	2,953,489.31	270,893.35	3,224,382.66
San Francisco	630,406.40	119,225.31	749,631.71
San Joaquin	505,492.70	76,300.86	581,793.56
San Luis Obispo	81,081.01	22,426.88	103,507.89
San Mateo	282,532.46	78,055.12	360,587.58
Santa Barbara	321,404.88	40,536.58	361,941.46
Santa Clara	854,852.38	162,217.86	1,017,070.24
Santa Cruz	94,162.45	25,978.49	120,140.94
Shasta	237,720.86	33,640.32	271,361.18
Sierra	17,666.03	2,714.88	20,380.91
Siskiyou	52,883.30	5,357.04	58,240.34
Solano	226,934.92	37,562.41	264,497.33
Sonoma	213,840.29	53,866.67	267,706.96
Stanislaus	299,288.95	69,213.79	368,502.74
Sutter	51,090.53	14,084.51	65,175.04
Tehama	31,983.54	8,834.03	40,817.57
Trinity	27,274.72	3,482.37	30,757.09
Tulare	251,921.54	69,598.88	321,520.42
Tuolumne	37,119.78	5,285.87	42,405.65
Ventura	231,550.49	64,008.70	295,559.19
Yolo	175,422.22	27,982.05	203,404.27
Yuba	82,090.69	22,677.32	104,768.01
Total	\$ 21,809,034.99	\$ 3,847,069.91	\$ 25,656,104.90

Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.

Summary of 1999-00 Health**Sales Tax and Vehicle License Fee****(2000-01 Base)**

County/City	Total Sales Tax Allocation (2000-01 Base)	Total VLF Allocation (2000-01 Base)	Total Public Health (2000-01 Base)
Alameda	\$ 13,921,939.20	\$ 37,437,198.44	\$ 51,359,137.64
Alpine	37,613.39	102,215.03	139,828.42
Amador	460,091.54	1,261,537.60	1,721,629.14
Butte	3,050,749.49	7,528,081.11	10,578,830.60
Calaveras	464,096.39	1,225,435.46	1,689,531.85
Colusa	363,863.88	987,891.27	1,351,755.15
Contra Costa	7,165,661.65	18,941,402.10	26,107,063.75
Del Norte	434,935.91	1,171,395.10	1,606,331.01
El Dorado	1,684,672.53	4,473,096.29	6,157,768.82
Fresno	9,009,333.36	21,910,484.98	30,919,818.34
Glenn	419,265.27	1,137,079.88	1,556,345.15
Humboldt	2,924,398.87	7,676,203.20	10,600,602.07
Imperial	2,993,988.63	7,498,222.91	10,492,211.54
Inyo	567,865.76	1,542,280.59	2,110,146.35
Kern	6,105,963.93	15,151,192.69	21,257,156.62
Kings	1,524,723.27	3,756,202.84	5,280,926.11
Lake	686,477.62	1,657,879.28	2,344,356.90
Lassen	462,830.55	1,267,242.25	1,730,072.80
Los Angeles	110,675,733.37	303,269,800.02	413,945,533.39
Madera	1,513,829.67	3,590,282.93	5,104,112.60
Marin	3,317,651.18	8,975,535.17	12,293,186.35
Mariposa	244,815.08	665,727.64	910,542.72
Mendocino	978,611.22	2,404,519.79	3,383,131.01
Merced	2,237,718.67	4,739,915.83	6,977,634.50
Modoc	272,256.60	735,895.13	1,008,151.73
Mono	399,035.01	1,091,807.50	1,490,842.51
Monterey	2,889,197.38	7,648,815.62	10,538,013.00
Napa	1,427,863.63	3,792,129.53	5,219,993.16
Nevada	921,233.95	2,386,440.68	3,307,674.63
Orange	23,329,369.58	49,576,555.19	72,905,924.77
Placer	1,348,832.46	2,985,935.01	4,334,767.47
Plumas	384,302.31	996,566.77	1,380,869.08
Riverside	11,628,475.21	27,330,545.62	38,959,020.83
Sacramento	12,174,070.05	27,970,815.15	40,144,885.20
San Benito	542,033.52	1,455,743.76	1,997,777.28
San Bernardino	14,212,301.17	29,529,960.74	43,742,261.91
San Diego	28,255,203.84	52,476,107.54	80,731,311.38
San Francisco	21,127,550.52	58,026,343.52	79,153,894.04
San Joaquin	5,438,031.29	11,875,672.17	17,313,703.46
San Luis Obispo	1,632,083.29	4,214,714.63	5,846,797.92
San Mateo	4,980,757.03	13,322,380.10	18,303,137.13
Santa Barbara	2,989,726.72	7,935,455.14	10,925,181.86
Santa Clara	12,095,883.47	31,871,941.44	43,967,824.91
Santa Cruz	1,985,548.21	5,452,818.16	7,438,366.37
Shasta	2,628,917.49	6,386,935.31	9,015,852.80
Sierra	92,875.22	246,578.17	339,453.39
Siskiyou	712,808.55	1,899,570.24	2,612,378.79
Solano	3,813,894.16	9,095,342.06	12,909,236.22
Sonoma	5,892,264.42	14,910,624.61	20,802,889.03
Stanislaus	4,154,570.09	10,038,330.34	14,192,900.43
Sutter	1,372,186.95	3,715,795.32	5,087,982.27
Tehama	935,392.82	2,508,136.19	3,443,529.01
Trinity	406,005.54	1,100,496.63	1,506,502.17
Tulare	3,983,816.55	8,487,111.51	12,470,928.06
Tuolumne	720,130.98	1,955,819.31	2,675,950.29
Ventura	4,744,362.00	12,108,540.28	16,852,902.28
Yolo	1,312,065.32	3,251,420.34	4,563,485.66
Yuba	1,208,662.59	2,911,169.73	4,119,832.32
Berkeley	510,763.56	965,484.69	1,476,248.25
Long Beach	2,279,908.21	4,286,013.87	6,565,922.08
Pasadena	760,270.97	1,570,032.47	2,330,303.44
Subtotal	\$ 354,809,481.09	\$ 884,484,866.87	\$ 1,239,294,347.96
CMSP Transfer	22,001,881.80	33,539,314.32	55,541,196.12
Total	\$ 376,811,362.89	\$ 918,024,181.19	\$ 1,294,835,544.08

Sales Tax

**Health
1999-00**

County/City	1999-00 Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2000-01 Base)
Alameda	\$ 12,493,495.80	\$ 1,428,443.40	\$ 13,921,939.20
Alpine	34,307.55	3,305.84	37,613.39
Amador	414,559.02	45,532.52	460,091.54
Butte	2,560,413.43	490,336.06	3,050,749.49
Calaveras	403,326.21	60,770.18	464,096.39
Colusa	325,106.05	38,757.83	363,863.88
Contra Costa	6,375,854.30	789,807.35	7,165,661.65
Del Norte	383,859.22	51,076.69	434,935.91
El Dorado	1,478,374.02	206,298.51	1,684,672.53
Fresno	7,557,135.43	1,452,197.93	9,009,333.36
Glenn	375,974.77	43,290.50	419,265.27
Humboldt	2,554,280.74	370,118.13	2,924,398.87
Imperial	2,527,771.02	466,217.61	2,993,988.63
Inyo	508,815.33	59,050.43	567,865.76
Kern	5,184,468.51	921,495.42	6,105,963.93
Kings	1,289,827.43	234,895.84	1,524,723.27
Lake	573,076.49	113,401.13	686,477.62
Lassen	416,471.57	46,358.98	462,830.55
Los Angeles	100,730,299.28	9,945,434.09	110,675,733.37
Madera	1,231,972.27	281,857.40	1,513,829.67
Marin	2,948,136.25	369,514.93	3,317,651.18
Mariposa	219,738.16	25,076.92	244,815.08
Mendocino	822,954.82	155,656.40	978,611.22
Merced	1,788,296.67	449,422.00	2,237,718.67
Modoc	244,674.57	27,582.03	272,256.60
Mono	361,318.12	37,716.89	399,035.01
Monterey	2,577,059.60	312,137.78	2,889,197.38
Napa	1,261,212.84	166,650.79	1,427,863.63
Nevada	801,108.97	120,124.98	921,233.95
Orange	21,290,119.60	2,039,249.98	23,329,369.58
Placer	1,062,884.27	285,948.19	1,348,832.46
Plumas	332,784.39	51,517.92	384,302.31
Riverside	9,438,693.55	2,189,781.66	11,628,475.21
Sacramento	9,723,450.02	2,450,620.03	12,174,070.05
San Benito	477,596.29	64,437.23	542,033.52
San Bernardino	11,171,071.97	3,041,229.20	14,212,301.17
San Diego	24,512,498.59	3,742,705.25	28,255,203.84
San Francisco	19,315,915.64	1,811,634.88	21,127,550.52
San Joaquin	4,344,660.14	1,093,371.15	5,438,031.29
San Luis Obispo	1,422,557.35	209,525.94	1,632,083.29
San Mateo	4,482,668.57	498,088.46	4,980,757.03
Santa Barbara	2,674,658.97	315,067.75	2,989,726.72
Santa Clara	10,774,783.39	1,321,100.08	12,095,883.47
Santa Cruz	1,815,300.29	170,247.92	1,985,548.21
Shasta	2,181,785.93	447,131.56	2,628,917.49
Sierra	83,881.39	8,993.83	92,875.22
Siskiyou	634,473.36	78,335.19	712,808.55
Solano	3,129,286.59	684,607.57	3,813,894.16
Sonoma	5,019,586.80	872,677.62	5,892,264.42
Stanislaus	3,535,915.95	618,654.14	4,154,570.09
Sutter	1,217,089.13	155,097.82	1,372,186.95
Tehama	828,251.79	107,141.03	935,392.82
Trinity	365,686.30	40,319.24	406,005.54
Tulare	3,110,307.70	873,508.85	3,983,816.55
Tuolumne	644,178.84	75,952.14	720,130.98
Ventura	4,131,640.35	612,721.65	4,744,362.00
Yolo	1,115,982.14	196,083.18	1,312,065.32
Yuba	1,008,821.87	199,840.72	1,208,662.59
Berkeley	374,840.62	135,922.94	510,763.56
Long Beach	1,654,775.30	625,132.91	2,279,908.21
Pasadena	592,761.39	167,509.58	760,270.97
Subtotal	\$ 310,912,796.92	\$ 43,896,684.17	\$ 354,809,481.09
CMSP Transfer	12,391,341.26	9,610,540.54	22,001,881.80
Total	\$ 323,304,138.18	\$ 53,507,224.71	\$ 376,811,362.89

Welfare and Institutions Code Sections 17603 and 17605.07 through 17606.10.

Vehicle License Fee

**Health
1999-00**

County/City	1999-00 VLF Annual Base	VLF Growth Allocation	Total VLF Allocation (2000-01 Base)
Alameda	\$ 36,264,347.38	\$ 1,172,851.06	\$ 37,437,198.44
Alpine	99,500.70	2,714.33	102,215.03
Amador	1,224,152.23	37,385.37	1,261,537.60
Butte	7,125,481.09	402,600.02	7,528,081.11
Calaveras	1,175,538.91	49,896.55	1,225,435.46
Colusa	956,068.39	31,822.88	987,891.27
Contra Costa	18,292,915.30	648,486.80	18,941,402.10
Del Norte	1,129,457.58	41,937.52	1,171,395.10
El Dorado	4,303,710.86	169,385.43	4,473,096.29
Fresno	20,718,129.43	1,192,355.55	21,910,484.98
Glenn	1,101,535.37	35,544.51	1,137,079.88
Humboldt	7,372,310.46	303,892.74	7,676,203.20
Imperial	7,115,425.81	382,797.10	7,498,222.91
Inyo	1,493,796.08	48,484.51	1,542,280.59
Kern	14,394,580.82	756,611.87	15,151,192.69
Kings	3,563,337.00	192,865.84	3,756,202.84
Lake	1,564,769.06	93,110.22	1,657,879.28
Lassen	1,229,178.30	38,063.95	1,267,242.25
Los Angeles	295,103,906.25	8,165,893.77	303,269,800.02
Madera	3,358,858.39	231,424.54	3,590,282.93
Marin	8,672,137.69	303,397.48	8,975,535.17
Mariposa	645,137.75	20,589.89	665,727.64
Mendocino	2,276,715.06	127,804.73	2,404,519.79
Merced	4,370,909.09	369,006.74	4,739,915.83
Modoc	713,248.36	22,646.77	735,895.13
Mono	1,060,839.31	30,968.19	1,091,807.50
Monterey	7,392,528.78	256,286.84	7,648,815.62
Napa	3,655,297.64	136,831.89	3,792,129.53
Nevada	2,287,809.71	98,630.97	2,386,440.68
Orange	47,902,189.06	1,674,366.13	49,576,555.19
Placer	2,751,151.65	234,783.36	2,985,935.01
Plumas	954,266.97	42,299.80	996,566.77
Riverside	25,532,582.50	1,797,963.12	27,330,545.62
Sacramento	25,958,685.60	2,012,129.55	27,970,815.15
San Benito	1,402,836.31	52,907.45	1,455,743.76
San Bernardino	27,032,899.94	2,497,060.80	29,529,960.74
San Diego	49,403,086.13	3,073,021.41	52,476,107.54
San Francisco	56,538,865.23	1,487,478.29	58,026,343.52
San Joaquin	10,977,938.39	897,733.78	11,875,672.17
San Luis Obispo	4,042,679.26	172,035.37	4,214,714.63
San Mateo	12,913,414.82	408,965.28	13,322,380.10
Santa Barbara	7,676,762.59	258,692.55	7,935,455.14
Santa Clara	30,787,226.35	1,084,715.09	31,871,941.44
Santa Cruz	5,313,032.77	139,785.39	5,452,818.16
Shasta	6,019,809.19	367,126.12	6,386,935.31
Sierra	239,193.61	7,384.56	246,578.17
Siskiyou	1,835,251.60	64,318.64	1,899,570.24
Solano	8,533,231.60	562,110.46	9,095,342.06
Sonoma	14,194,095.56	716,529.05	14,910,624.61
Stanislaus	9,530,372.24	507,958.10	10,038,330.34
Sutter	3,588,449.21	127,346.11	3,715,795.32
Tehama	2,420,165.95	87,970.24	2,508,136.19
Trinity	1,067,391.73	33,104.90	1,100,496.63
Tulare	7,769,899.97	717,211.54	8,487,111.51
Tuolumne	1,893,457.32	62,361.99	1,955,819.31
Ventura	11,605,453.17	503,087.11	12,108,540.28
Yolo	3,090,422.41	160,997.93	3,251,420.34
Yuba	2,747,086.60	164,083.13	2,911,169.73
Berkeley	853,882.50	111,602.19	965,484.69
Long Beach	3,772,736.25	513,277.62	4,286,013.87
Pasadena	1,432,495.46	137,537.01	1,570,032.47
Subtotal	\$ 848,442,634.74	\$ 36,042,232.13	\$ 884,484,866.87
CMSP Transfer	25,648,391.82	7,890,922.50	33,539,314.32
Total	\$ 874,091,026.56	\$ 43,933,154.63	\$ 918,024,181.19

Welfare and Institutions Code Sections 17604 and 17605.07 through 17606.10.

Mental Health Allocations

Sales Tax**Mental Health****1999-00**

County/City	September 27, 1999 Monthly Allocation	October 27, 1999 Monthly Allocation	November 24, 1999 Monthly Allocation	December 27, 1999 Monthly Allocation
Alameda	\$ 3,933,870.25	\$ 4,335,375.47	\$ 5,021,684.57	\$ 3,891,085.70
Alpine	15,530.65	17,115.77	19,825.27	15,361.74
Amador	58,459.72	64,426.33	74,625.31	57,823.91
Butte	469,362.68	517,267.56	599,153.30	464,257.92
Calaveras	66,225.05	72,984.22	84,537.94	65,504.79
Colusa	55,456.15	61,116.21	70,791.17	54,853.01
Contra Costa	1,951,880.65	2,151,096.74	2,491,624.86	1,930,652.10
Del Norte	73,184.54	80,654.02	93,421.91	72,388.58
El Dorado	237,355.25	261,580.60	302,989.96	234,773.79
Fresno	1,782,581.89	1,964,518.73	2,275,510.73	1,763,194.63
Glenn	70,107.71	77,263.16	89,494.26	69,345.22
Humboldt	385,995.31	425,391.41	492,732.75	381,797.25
Imperial	277,720.29	306,065.45	354,516.96	274,699.82
Inyo	77,213.71	85,094.43	98,565.25	76,373.94
Kern	1,259,594.50	1,388,153.33	1,607,904.14	1,245,895.22
Kings	249,076.50	274,498.16	317,952.43	246,367.56
Lake	142,046.86	156,544.68	181,326.40	140,501.97
Lassen	73,404.31	80,896.22	93,702.45	72,605.97
Los Angeles	23,116,789.72	25,476,174.00	29,509,165.02	22,865,372.85
Madera	200,799.61	221,293.96	256,325.77	198,615.73
Marin	839,607.57	925,301.00	1,071,780.23	830,476.05
Mariposa	41,244.14	45,453.67	52,649.18	40,795.57
Mendocino	260,577.97	287,173.51	332,634.35	257,743.94
Merced	482,256.05	531,476.87	615,612.01	477,011.06
Modoc	41,756.94	46,018.81	53,303.79	41,302.80
Mono	32,453.20	35,765.50	41,427.33	32,100.24
Monterey	725,252.15	799,274.05	925,802.66	717,364.35
Napa	429,656.96	473,509.32	548,467.94	424,984.03
Nevada	172,668.62	190,291.81	220,415.85	170,790.68
Orange	3,972,184.07	4,377,599.74	5,070,593.13	3,928,982.82
Placer	336,326.53	370,653.25	429,329.30	332,668.66
Plumas	53,990.99	59,501.51	68,920.86	53,403.79
Riverside	2,128,358.67	2,345,586.76	2,716,903.51	2,105,210.76
Sacramento	2,621,310.36	2,888,850.91	3,346,168.78	2,592,801.14
San Benito	72,012.41	79,362.26	91,925.66	71,229.21
San Bernardino	2,740,867.08	3,020,610.02	3,498,785.94	2,711,057.57
San Diego	4,727,764.95	5,210,297.98	6,035,111.18	4,676,346.05
San Francisco	4,420,521.77	4,871,696.43	5,642,907.51	4,372,444.43
San Joaquin	1,353,584.25	1,491,736.02	1,727,884.42	1,338,862.74
San Luis Obispo	390,610.55	430,477.70	498,624.22	386,362.30
San Mateo	2,016,127.73	2,221,901.12	2,573,637.89	1,994,200.44
Santa Barbara	755,141.33	832,213.83	963,956.95	746,928.46
Santa Clara	3,355,426.71	3,697,893.86	4,283,286.81	3,318,933.28
Santa Cruz	455,004.15	501,443.55	580,824.28	450,055.56
Shasta	397,789.82	438,389.71	507,788.73	393,463.48
Sierra	21,318.02	23,493.81	27,212.99	21,086.16
Siskiyou	104,319.10	114,966.29	133,165.96	103,184.53
Solano	841,292.50	927,157.90	1,073,931.09	832,142.65
Sonoma	876,749.27	966,233.52	1,119,192.55	867,213.80
Stanislaus	835,358.62	920,618.38	1,066,356.34	826,273.31
Sutter/Yuba	342,406.93	377,354.23	437,091.08	338,682.93
Tehama	158,310.09	174,467.80	202,086.82	156,588.32
Trinity	43,148.84	47,552.77	55,080.58	42,679.56
Tulare	800,121.62	881,784.97	1,021,375.42	791,419.54
Tuolumne	95,454.90	105,197.38	121,850.59	94,416.74
Ventura	1,160,623.22	1,279,080.68	1,481,564.81	1,148,000.35
Yolo	396,544.44	437,017.21	506,198.97	392,231.64
Berkeley	138,237.46	152,346.48	176,463.60	136,733.99
Tri-City	124,758.02	137,491.28	159,256.76	123,401.16
Total	\$ 73,257,793.35	\$ 80,734,752.34	\$ 93,515,420.52	\$ 72,461,045.79

(Continued)

Sales Tax
Mental Health
1999-00

County/City	January 27, 2000 Monthly Allocation	February 25, 2000 Monthly Allocation	March 27, 2000 Monthly Allocation	April 27, 2000 Monthly Allocation
Alameda	\$ 4,333,650.90	\$ 5,341,329.02	\$ 3,543,073.52	\$ 3,341,926.24
Alpine	17,108.96	21,087.20	13,987.81	13,193.70
Amador	64,400.70	79,375.42	52,652.24	49,663.07
Butte	517,061.79	637,291.10	422,735.47	398,735.94
Calaveras	72,955.18	89,919.02	59,646.15	56,259.92
Colusa	61,091.90	75,297.23	49,947.05	47,111.46
Contra Costa	2,150,241.06	2,650,223.85	1,757,977.82	1,658,173.95
Del Norte	80,621.93	99,368.47	65,914.27	62,172.19
El Dorado	261,476.54	322,276.13	213,776.01	201,639.53
Fresno	1,963,737.26	2,420,353.43	1,605,497.46	1,514,350.20
Glenn	77,232.42	95,190.82	63,143.10	59,558.34
Humboldt	425,222.19	524,096.59	347,649.94	327,913.17
Imperial	305,943.70	377,082.97	250,131.13	235,930.69
Inyo	85,060.58	104,839.21	69,543.18	65,595.08
Kern	1,387,601.14	1,710,251.79	1,134,464.44	1,070,058.66
Kings	274,388.97	338,191.00	224,332.85	211,597.04
Lake	156,482.41	192,868.34	127,935.71	120,672.54
Lassen	80,864.04	99,666.88	66,112.21	62,358.89
Los Angeles	25,466,039.87	31,387,506.96	20,820,332.26	19,638,320.88
Madera	221,205.93	272,641.63	180,851.87	170,584.55
Marin	924,932.92	1,140,002.08	756,199.66	713,268.71
Mariposa	45,435.58	56,000.45	37,146.88	35,037.98
Mendocino	287,059.28	353,807.47	234,691.75	221,367.84
Merced	531,265.46	654,797.46	434,347.99	409,689.20
Modoc	46,000.50	56,696.73	37,608.74	35,473.62
Mono	35,751.27	44,064.30	29,229.25	27,569.85
Monterey	798,956.10	984,732.63	653,204.49	616,120.78
Napa	473,320.97	583,379.48	386,974.17	365,004.89
Nevada	190,216.12	234,445.94	155,515.45	146,686.53
Orange	4,375,858.37	5,393,350.75	3,577,581.19	3,374,474.84
Placer	370,505.81	456,657.32	302,915.33	285,718.23
Plumas	59,477.84	73,307.87	48,627.45	45,866.77
Riverside	2,344,653.71	2,889,842.12	1,916,924.24	1,808,096.67
Sacramento	2,887,701.75	3,559,161.90	2,360,905.35	2,226,872.10
San Benito	79,330.69	97,776.99	64,858.59	61,176.44
San Bernardino	3,019,408.45	3,721,493.58	2,468,585.12	2,328,438.68
San Diego	5,208,225.37	6,419,263.11	4,258,101.50	4,016,360.68
San Francisco	4,869,758.51	6,002,094.56	3,981,380.33	3,755,349.51
San Joaquin	1,491,142.62	1,837,869.16	1,219,117.10	1,149,905.42
San Luis Obispo	430,306.46	530,363.07	351,806.70	331,833.94
San Mateo	2,221,017.27	2,737,457.23	1,815,842.50	1,712,753.54
Santa Barbara	831,882.78	1,025,315.55	680,124.43	641,512.42
Santa Clara	3,696,422.87	4,555,930.15	3,022,093.45	2,850,523.24
Santa Cruz	501,244.08	617,795.39	409,803.34	386,538.00
Shasta	438,215.32	540,110.93	358,272.76	337,932.91
Sierra	23,484.47	28,945.17	19,200.25	18,110.22
Siskiyou	114,920.55	141,642.35	93,955.88	88,621.82
Solano	926,789.08	1,142,289.85	757,717.21	714,700.11
Sonoma	965,849.16	1,190,432.33	789,651.65	744,821.57
Stanislaus	920,252.17	1,134,232.94	752,372.81	709,659.12
Sutter/Yuba	377,204.12	464,913.16	308,391.69	290,883.69
Tehama	174,398.40	214,950.22	142,583.32	134,488.59
Trinity	47,533.85	58,586.62	38,862.37	36,656.07
Tulare	881,434.20	1,086,388.86	720,636.31	679,724.36
Tuolumne	105,155.54	129,606.73	85,972.27	81,091.45
Ventura	1,278,571.88	1,575,870.61	1,045,325.12	985,979.95
Yolo	436,843.37	538,419.97	357,151.10	336,874.93
Berkeley	152,285.88	187,696.01	124,504.73	117,436.35
Tri-City	137,436.59	169,393.91	112,364.37	105,985.22
Total	\$ 80,702,636.83	\$ 99,467,942.01	\$ 65,980,251.33	\$ 62,234,422.28

(Continued)

Sales Tax
Mental Health
1999-00

County/City	May 26, 2000 Monthly Allocation	June 27, 2000 Monthly Allocation	July 27, 2000 Monthly Allocation	Total Sales Tax Monthly Allocation
Alameda	\$ 4,609,175.48	\$ 3,330,884.02	\$ 0.00	\$ 41,682,055.17
Alpine	18,196.71	12,346.24	0.00	163,754.05
Amador	68,495.17	23,205.93	0.00	593,127.80
Butte	549,935.52	471,729.61	242.77	5,047,773.66
Calaveras	77,593.52	59,613.14	0.00	705,238.93
Colusa	64,975.99	43,460.52	0.00	584,100.69
Contra Costa	2,286,948.95	1,280,077.45	0.00	20,308,897.43
Del Norte	85,747.71	61,186.13	0.00	774,659.75
El Dorado	278,100.68	233,457.10	0.00	2,547,425.59
Fresno	2,088,587.63	2,317,212.94	277,558.11	19,973,103.01
Glenn	82,142.70	57,233.67	0.00	740,711.40
Humboldt	452,256.94	309,106.77	0.00	4,072,162.32
Imperial	325,394.97	439,534.34	84,566.50	3,231,586.82
Inyo	90,468.56	63,830.46	0.00	816,584.40
Kern	1,475,821.95	1,646,764.80	201,069.57	14,127,579.54
Kings	291,834.05	266,692.11	8,738.58	2,703,669.25
Lake	166,431.24	145,629.78	1,582.11	1,532,022.04
Lassen	86,005.21	54,285.61	0.00	769,901.79
Los Angeles	27,085,118.13	18,266,851.45	0.00	243,631,671.14
Madera	235,269.74	268,246.92	35,067.29	2,260,903.00
Marin	983,738.25	651,288.99	0.00	8,836,595.46
Mariposa	48,324.29	34,848.26	0.00	436,936.00
Mendocino	305,309.92	195,097.89	0.00	2,735,463.92
Merced	565,042.22	566,514.83	43,313.47	5,311,326.62
Modoc	48,925.12	31,224.26	0.00	438,311.31
Mono	38,024.26	23,681.41	0.00	340,066.61
Monterey	849,752.09	587,606.10	0.00	7,658,065.40
Napa	503,413.74	316,808.46	0.00	4,505,519.96
Nevada	202,309.66	137,551.30	0.00	1,820,891.96
Orange	4,654,066.42	5,606,533.58	851,642.14	45,182,867.05
Placer	394,061.80	290,790.98	0.00	3,569,627.21
Plumas	63,259.32	50,957.78	0.00	577,314.18
Riverside	2,493,721.95	2,826,375.04	362,806.12	23,938,479.55
Sacramento	3,071,295.87	2,977,951.73	182,093.11	28,715,113.00
San Benito	84,374.37	81,015.91	4,584.52	787,647.05
San Bernardino	3,211,376.21	4,223,272.72	774,307.74	31,718,203.11
San Diego	5,539,353.59	7,064,715.18	1,219,794.19	54,375,333.78
San Francisco	5,179,367.71	3,336,526.50	0.00	46,432,047.26
San Joaquin	1,585,946.39	1,394,530.72	18,657.17	14,609,236.01
San Luis Obispo	457,664.46	309,833.15	0.00	4,117,882.55
San Mateo	2,362,224.96	1,721,632.96	0.00	21,376,795.64
Santa Barbara	884,772.17	618,288.54	0.00	7,980,136.46
Santa Clara	3,931,433.81	4,508,581.22	599,715.47	37,820,240.87
Santa Cruz	533,112.14	385,219.37	0.00	4,821,039.86
Shasta	466,076.14	395,989.90	0.00	4,274,029.70
Sierra	24,977.56	17,134.98	0.00	224,963.63
Siskiyou	122,226.97	108,117.45	1,776.10	1,126,897.00
Solano	985,712.42	601,494.38	0.00	8,803,227.19
Sonoma	1,027,255.85	727,159.15	0.00	9,274,558.85
Stanislaus	978,759.90	936,908.77	51,659.13	9,132,451.49
Sutter/Yuba	401,185.98	332,844.50	0.00	3,670,958.31
Tehama	185,486.29	131,552.41	0.00	1,674,912.26
Trinity	50,555.96	37,065.55	0.00	457,722.17
Tulare	937,473.97	1,046,247.33	127,822.03	8,974,428.61
Tuolumne	111,841.11	99,125.51	1,727.81	1,031,440.03
Ventura	1,359,860.84	1,025,621.46	0.00	12,340,498.92
Yolo	464,616.97	311,709.68	0.00	4,177,608.28
Berkeley	161,967.90	174,282.19	18,674.34	1,540,628.93
Tri-City	146,174.53	317,773.67	101,314.19	1,635,349.70
Total	\$ 85,833,543.96	\$ 73,555,222.80	\$ 4,968,712.46	\$ 792,711,743.67

(Continued)

Sales Tax
Mental Health
1999-00

County/City	February 23, 2001 Mental Health Equity	February 23, 2001 State Hospital Mental Health	February 23, 2001 General Growth	Total Sales Tax Monthly Allocation (2000-01 Base)
Alameda	\$ 0.00	\$ 0.00	\$ 1,140,963.00	\$ 42,823,018.17
Alpine	0.00	0.00	5,875.49	169,629.54
Amador	0.00	0.00	18,998.40	612,126.20
Butte	13,725.74	24,836.78	165,097.95	5,251,434.13
Calaveras	0.00	0.00	26,364.58	731,603.51
Colusa	0.00	0.00	17,265.32	601,366.01
Contra Costa	0.00	0.00	625,439.41	20,934,336.84
Del Norte	0.00	0.00	29,256.27	803,916.02
El Dorado	4,891.42	8,851.00	74,163.55	2,635,331.56
Fresno	274,747.61	497,149.96	661,594.05	21,406,594.63
Glenn	0.00	0.00	23,058.40	763,769.80
Humboldt	0.00	0.00	124,885.73	4,197,048.05
Imperial	54,642.85	98,874.74	114,450.91	3,499,555.32
Inyo	0.00	0.00	26,233.69	842,818.09
Kern	179,675.95	325,120.30	456,732.30	15,089,108.09
Kings	357.01	645.61	89,737.00	2,794,408.87
Lake	6,130.60	11,093.20	49,813.22	1,599,059.06
Lassen	0.00	0.00	28,587.28	798,489.07
Los Angeles	827,037.83	1,892,230.29	7,107,016.84	253,457,956.10
Madera	23,537.02	42,589.89	81,983.00	2,409,012.91
Marin	0.00	0.00	246,094.43	9,082,689.89
Mariposa	0.00	0.00	18,176.70	455,112.70
Mendocino	0.00	0.00	83,105.26	2,818,569.18
Merced	28,606.77	51,763.07	183,361.91	5,575,058.37
Modoc	0.00	0.00	12,177.59	450,488.90
Mono	0.00	0.00	10,575.40	350,642.01
Monterey	0.00	0.00	242,165.32	7,900,230.72
Napa	0.00	0.00	130,264.33	4,635,784.29
Nevada	0.00	0.00	59,038.52	1,879,930.48
Orange	286,538.06	518,484.48	1,382,163.61	47,370,053.20
Placer	1,783.64	3,227.44	123,346.56	3,697,984.85
Plumas	0.00	0.00	22,721.48	600,035.66
Riverside	364,403.39	659,380.76	855,713.16	25,817,976.86
Sacramento	308,743.22	558,664.53	946,451.22	30,528,971.97
San Benito	1,185.12	2,144.36	26,556.06	817,532.59
San Bernardino	390,272.38	706,190.19	1,106,800.79	33,921,466.47
San Diego	214,353.64	387,868.76	1,763,787.04	56,741,343.22
San Francisco	0.00	0.00	1,273,081.59	47,705,128.85
San Joaquin	40,133.23	72,620.23	462,338.74	15,184,328.21
San Luis Obispo	0.00	0.00	136,997.87	4,254,880.42
San Mateo	0.00	0.00	605,750.21	21,982,545.85
Santa Barbara	0.00	0.00	242,780.98	8,222,917.44
Santa Clara	0.00	0.00	1,086,692.25	38,906,933.12
Santa Cruz	0.00	0.00	157,680.87	4,978,720.73
Shasta	7,653.42	13,848.27	136,699.74	4,432,231.13
Sierra	0.00	0.00	8,772.03	233,735.66
Siskiyou	0.00	0.00	41,370.84	1,168,267.84
Solano	0.00	0.00	272,708.67	9,075,935.86
Sonoma	0.00	0.00	275,491.29	9,550,050.14
Stanislaus	47,733.99	86,373.78	322,839.42	9,589,398.68
Sutter/Yuba	4,807.87	8,699.57	118,988.42	3,803,454.17
Tehama	0.00	0.00	50,743.99	1,725,656.25
Trinity	0.00	0.00	17,796.15	475,518.32
Tulare	126,221.73	228,395.53	301,317.76	9,630,363.63
Tuolumne	0.00	0.00	35,730.46	1,067,170.49
Ventura	18,089.20	32,731.83	384,500.58	12,775,820.53
Yolo	0.00	0.00	123,959.81	4,301,568.09
Berkeley	66,456.47	0.00	45,028.48	1,652,113.88
Tri-City	218,692.17	0.00	57,545.41	1,911,587.28
Total	\$ 3,510,420.33	\$ 6,231,784.57	\$ 24,238,831.33	\$ 826,692,779.90

(Concluded)

Vehicle License Fees

**Mental Health
1999-00**

County/City	May 26, 2000 Allocation 1999-00 Base	June 27, 2000 Allocation 1999-00 Base	February 23, 2001 Mental Health Equity	February 23, 2001 State Hospital Mental Health
Alameda	\$ 3,490,558.19	\$ 893,431.31	\$ 0.00	\$ 0.00
Alpine	15,035.39	3,848.41	0.00	0.00
Amador	78,237.61	20,025.43	0.00	0.00
Butte	736,088.84	188,406.77	11269.79	20392.72
Calaveras	92,696.84	23,726.36	0.00	0.00
Colusa	56,978.11	14,583.92	0.00	0.00
Contra Costa	2,194,628.59	561,729.61	0.00	0.00
Del Norte	90,514.95	23,167.90	0.00	0.00
El Dorado	279,609.86	71,567.98	4016.20	7267.29
Fresno	3,943,500.81	1,009,364.94	225586.91	408194.71
Glenn	75,027.15	19,203.69	0.00	0.00
Humboldt	409,436.31	104,797.91	0.00	0.00
Imperial	785,466.38	201,045.28	44865.58	81183.04
Inyo	86,165.55	22,054.64	0.00	0.00
Kern	2,639,191.45	675,518.39	147526.46	266946.39
Kings	394,067.22	100,864.10	293.13	530.09
Lake	213,666.47	54,689.34	5033.65	9108.29
Lassen	85,633.20	21,918.38	0.00	0.00
Los Angeles	25,519,357.97	6,531,847.34	679055.59	1553652.76
Madera	459,415.77	117,590.49	19325.53	34969.26
Marin	769,575.29	196,977.85	0.00	0.00
Mariposa	49,281.12	12,613.83	0.00	0.00
Mendocino	257,048.39	65,793.23	0.00	0.00
Merced	1,002,086.39	256,490.59	23488.15	42501.08
Modoc	41,038.64	10,504.11	0.00	0.00
Mono	31,107.91	7,962.28	0.00	0.00
Monterey	781,466.89	200,021.59	0.00	0.00
Napa	406,265.94	103,986.44	0.00	0.00
Nevada	169,950.54	43,499.96	0.00	0.00
Orange	7,069,597.47	1,809,509.93	235267.68	425711.83
Placer	371,078.85	94,980.07	1464.50	2649.95
Plumas	66,301.15	16,970.22	0.00	0.00
Riverside	4,525,322.41	1,158,286.00	299200.54	541397.49
Sacramento	4,791,927.42	1,226,525.31	253499.67	458702.45
San Benito	122,055.58	31,240.93	973.06	1760.67
San Bernardino	7,314,450.84	1,872,181.75	320440.78	579831.28
San Diego	10,564,960.11	2,704,170.96	175999.25	318467.24
San Francisco	4,130,732.46	1,057,288.11	0.00	0.00
San Joaquin	1,925,254.95	492,781.65	32952.18	59626.26
San Luis Obispo	446,277.91	114,227.76	0.00	0.00
San Mateo	1,837,033.72	470,200.85	0.00	0.00
Santa Barbara	834,616.25	213,625.51	0.00	0.00
Santa Clara	4,588,111.97	1,174,357.41	0.00	0.00
Santa Cruz	495,427.29	126,807.87	0.00	0.00
Shasta	569,597.90	145,792.33	6283.99	11370.39
Sierra	23,330.32	5,971.55	0.00	0.00
Siskiyou	152,003.19	38,906.22	0.00	0.00
Solano	863,669.23	221,061.81	0.00	0.00
Sonoma	801,404.64	205,124.78	0.00	0.00
Stanislaus	1,741,437.67	445,732.41	39192.93	70918.88
Sutter/Yuba	492,025.16	125,937.07	3947.60	7142.95
Tehama	174,543.50	44,675.56	0.00	0.00
Trinity	48,828.79	12,498.05	0.00	0.00
Tulare	1,836,470.07	470,056.58	103636.82	187528.62
Tuolumne	131,153.84	33,569.69	0.00	0.00
Ventura	1,393,663.40	356,717.30	14852.49	26875.11
Yolo	394,683.79	101,021.91	0.00	0.00
Berkeley	279,326.16	71,495.37	54,565.39	0.00
Tri-City	633,177.36	162,065.91	179,561.48	0.00
Total	\$ 103,771,561.17	\$ 26,561,012.94	\$ 2,882,299.35	\$ 5,116,728.75

(Continued)

Welfare and Institutions Code Sections 17604 and 17606.20

Vehicle License Fees

Mental Health
1999-00

County/City	February 23, 2001 General Growth	Total VLF Mental Health Growth	Total VLF Mental Health (New 2000-01 Base)
Alameda	\$ 936,810.01	\$ 936,810.01	\$ 5,320,799.51
Alpine	4,824.19	4,824.19	23,707.99
Amador	15,599.01	15,599.01	113,862.05
Butte	135,556.91	167,219.42	1,091,715.03
Calaveras	21,647.15	21,647.15	138,070.35
Colusa	14,176.03	14,176.03	85,738.06
Contra Costa	513,529.28	513,529.28	3,269,887.48
Del Norte	24,021.43	24,021.43	137,704.28
El Dorado	60,893.44	72,176.93	423,354.77
Fresno	543,214.75	1,176,996.37	6,129,862.12
Glenn	18,932.55	18,932.55	113,163.39
Humboldt	102,539.87	102,539.87	616,774.09
Imperial	93,972.16	220,020.78	1,206,532.44
Inyo	21,539.68	21,539.68	129,759.87
Kern	375,009.00	789,481.85	4,104,191.69
Kings	73,680.32	74,503.54	569,434.86
Lake	40,900.12	55,042.06	323,397.87
Lassen	23,472.14	23,472.14	131,023.72
Los Angeles	5,835,355.33	8,068,063.68	40,119,268.99
Madera	67,313.75	121,608.54	698,614.80
Marin	202,060.65	202,060.65	1,168,613.79
Mariposa	14,924.34	14,924.34	76,819.29
Mendocino	68,235.20	68,235.20	391,076.82
Merced	150,552.89	216,542.12	1,475,119.10
Modoc	9,998.65	9,998.65	61,541.40
Mono	8,683.14	8,683.14	47,753.33
Monterey	198,834.57	198,834.57	1,180,323.05
Napa	106,956.08	106,956.08	617,208.46
Nevada	48,474.73	48,474.73	261,925.23
Orange	1,134,852.50	1,795,832.01	10,674,939.41
Placer	101,276.11	105,390.56	571,449.48
Plumas	18,655.92	18,655.92	101,927.29
Riverside	702,600.04	1,543,198.07	7,226,806.48
Sacramento	777,102.31	1,489,304.43	7,507,757.16
San Benito	21,804.38	24,538.11	177,834.62
San Bernardino	908,760.46	1,809,032.52	10,995,665.11
San Diego	1,448,191.89	1,942,658.38	15,211,789.45
San Francisco	1,045,288.57	1,045,288.57	6,233,309.14
San Joaquin	379,612.28	472,190.72	2,890,227.32
San Luis Obispo	112,484.79	112,484.79	672,990.46
San Mateo	497,363.07	497,363.07	2,804,597.64
Santa Barbara	199,340.08	199,340.08	1,247,581.84
Santa Clara	892,249.95	892,249.95	6,654,719.33
Santa Cruz	129,466.97	129,466.97	751,702.13
Shasta	112,240.00	129,894.38	845,284.61
Sierra	7,202.45	7,202.45	36,504.32
Siskiyou	33,968.34	33,968.34	224,877.75
Solano	223,912.79	223,912.79	1,308,643.83
Sonoma	226,197.51	226,197.51	1,232,726.93
Stanislaus	265,073.63	375,185.44	2,562,355.52
Sutter/Yuba	97,697.77	108,788.32	726,750.55
Tehama	41,664.35	41,664.35	260,883.41
Trinity	14,611.88	14,611.88	75,938.72
Tulare	247,402.85	538,568.29	2,845,094.94
Tuolumne	29,337.19	29,337.19	194,060.72
Ventura	315,701.73	357,429.33	2,107,810.03
Yolo	101,779.63	101,779.63	597,485.33
Berkeley	36,971.51	91,536.90	442,358.43
Tri-City	47,248.79	226,810.27	1,022,053.54
Total	\$ 19,854,518.32	\$ 27,900,795.21	\$ 158,233,369.32

(Concluded)

State Hospital Offsets

State Hospital Offsets

**Mental Health
1999-00**

County/City	September 1999 Offset	October 1999 Offset	November 1999 Offset	December 1999 Offset
Alameda	\$ 174,871.75	\$ 174,871.75	\$ 174,871.75	\$ 174,871.75
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	26,209.96	57,961.58	57,961.58	57,961.58
Del Norte	2,430.25	2,430.25	2,428.92	2,428.92
El Dorado	0.00	0.00	0.00	0.00
Fresno	204,491.17	204,491.17	204,491.17	204,491.17
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,721.08	9,721.08	9,715.83	9,715.83
Imperial	30,386.25	30,386.25	30,386.25	30,386.25
Inyo	0.00	0.00	0.00	0.00
Kern	10,995.83	10,995.83	10,995.83	10,995.83
Kings	0.00	0.00	0.00	0.00
Lake	9,721.17	9,721.17	9,715.83	9,715.83
Lassen	6,404.70	9,721.08	9,715.83	9,715.83
Los Angeles	1,113,786.16	5,743,264.08	5,743,264.08	5,743,264.08
Madera	0.00	0.00	9,715.83	9,715.83
Marin	28,980.83	28,980.83	28,980.83	28,980.83
Mariposa	0.00	0.00	0.00	0.00
Mendocino	305.16	(305.16)	0.00	0.00
Merced	21,124.58	21,124.58	21,124.58	21,124.58
Modoc	2,430.25	2,430.25	2,428.92	2,428.92
Mono	0.00	0.00	0.00	0.00
Monterey	48,301.33	48,301.33	48,301.33	48,301.33
Napa	11,450.65	43,089.08	43,089.08	43,089.08
Nevada	4,860.58	4,860.58	4,857.92	4,857.92
Orange	468,109.08	468,109.08	468,109.08	468,109.08
Placer	28,980.83	28,980.83	28,980.83	28,980.83
Plumas	2,430.25	2,430.25	2,428.92	2,428.92
Riverside	260,713.92	260,713.92	260,713.92	260,713.92
Sacramento	303,067.83	303,067.83	303,067.83	303,067.83
San Benito	2,430.25	2,430.25	2,428.92	2,428.92
San Bernardino	293,228.50	293,228.50	293,228.50	293,228.50
San Diego	181,550.58	181,550.58	181,550.58	181,550.58
San Francisco	354,572.83	354,572.83	369,993.08	369,993.08
San Joaquin	9,660.25	9,660.25	9,660.25	9,660.25
San Luis Obispo	0.00	0.00	0.00	0.00
San Mateo	67,621.83	67,621.83	67,621.83	67,621.83
Santa Barbara	35,805.63	39,460.09	45,706.79	35,416.21
Santa Clara	272,646.08	272,646.08	272,646.08	272,646.08
Santa Cruz	9,660.25	9,660.25	9,660.25	9,660.25
Shasta	38,884.42	38,884.42	38,863.25	38,863.25
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	59,559.90	89,903.33	89,903.33	89,903.33
Sonoma	39,745.75	39,745.75	39,745.75	39,745.75
Stanislaus	28,980.83	28,980.83	28,980.83	28,980.83
Sutter/Yuba	19,320.50	19,320.50	19,320.50	19,320.50
Tehama	19,442.17	19,442.17	19,431.58	19,431.58
Trinity	0.00	0.00	0.00	0.00
Tulare	19,959.17	19,959.17	29,619.42	29,619.42
Tuolumne	9,660.25	9,660.25	9,660.25	9,660.25
Ventura	10,128.75	10,128.75	10,128.75	10,128.75
Yolo	28,980.83	28,980.83	28,980.83	28,980.83
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 4,271,612.38	\$ 9,001,184.30	\$ 9,042,476.91	\$ 9,032,186.33

(Continued)

State Hospital Offsets**Mental Health****1999-00**

County/City	January 2000 Offset	February 2000 Offset	March 2000 Offset	April 2000 Offset
Alameda	\$ 174,871.75	\$ 174,871.75	\$ 174,871.75	\$ 174,871.75
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	57,961.58	57,961.58	57,961.58	57,961.58
Del Norte	2,428.92	2,428.92	2,428.92	2,428.92
El Dorado	0.00	0.00	0.00	0.00
Fresno	204,491.17	204,491.17	204,491.17	204,491.17
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,715.83	9,715.83	9,715.83	9,715.83
Imperial	30,386.25	30,386.25	30,386.25	30,386.25
Inyo	0.00	0.00	0.00	0.00
Kern	10,995.83	10,995.83	10,995.83	10,995.83
Kings	0.00	0.00	0.00	0.00
Lake	9,715.83	9,715.83	9,715.83	9,715.83
Lassen	9,715.83	9,715.83	9,715.83	9,715.83
Los Angeles	5,743,264.08	5,743,264.08	5,711,267.83	5,711,267.83
Madera	9,715.83	9,715.83	9,715.83	9,715.83
Marin	28,980.83	28,980.83	28,980.83	28,980.83
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	0.00
Merced	21,124.58	21,124.58	21,124.58	21,124.58
Modoc	2,428.92	2,428.92	2,428.92	2,428.92
Mono	0.00	0.00	0.00	0.00
Monterey	48,301.33	48,301.33	48,301.33	48,301.33
Napa	43,089.08	43,089.08	43,089.08	43,089.08
Nevada	4,857.92	4,857.92	4,857.92	4,857.92
Orange	468,109.08	468,109.08	468,109.08	468,109.08
Placer	28,980.83	28,980.83	28,980.83	28,980.83
Plumas	2,428.92	2,428.92	2,428.92	2,428.92
Riverside	260,713.92	260,713.92	260,713.92	260,713.92
Sacramento	303,067.83	303,067.83	303,067.83	303,067.83
San Benito	2,428.92	2,428.92	2,428.92	2,428.92
San Bernardino	293,228.50	293,228.50	293,228.50	293,228.50
San Diego	181,550.58	181,550.58	171,710.17	171,710.17
San Francisco	369,993.08	369,993.08	369,993.08	369,993.08
San Joaquin	9,660.25	9,660.25	9,660.25	9,660.25
San Luis Obispo	0.00	0.00	0.00	0.00
San Mateo	67,621.83	67,621.83	67,621.83	67,621.83
Santa Barbara	39,444.39	48,616.16	32,248.65	30,417.83
Santa Clara	272,646.08	272,646.08	272,646.08	272,646.08
Santa Cruz	9,660.25	9,660.25	9,660.25	9,660.25
Shasta	38,863.25	38,863.25	38,863.25	38,863.25
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	89,903.33	89,903.33	89,903.33	89,903.33
Sonoma	39,745.75	39,745.75	39,745.75	39,745.75
Stanislaus	28,980.83	28,980.83	28,980.83	31,382.67
Sutter/Yuba	19,320.50	19,320.50	19,320.50	19,320.50
Tehama	19,431.58	19,431.58	19,431.58	19,431.58
Trinity	0.00	0.00	0.00	0.00
Tulare	29,619.42	29,619.42	29,619.42	29,619.42
Tuolumne	9,660.25	9,660.25	9,660.25	9,660.25
Ventura	10,128.75	10,128.75	10,128.75	12,647.08
Yolo	28,980.83	28,980.83	28,980.83	28,980.83
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 9,036,214.51	\$ 9,045,386.28	\$ 8,987,182.11	\$ 8,990,271.46

(Continued)

State Hospital Offsets**Mental Health****1999-00**

County/City	May 2000 Offset	June 2000 Offset	July 2000 Offset	Balance 2000 Offset
Alameda	\$ 174,871.75	\$ 174,871.75	\$ 0.00	\$ 349,743.50
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	57,961.58	57,961.58	0.00	115,923.20
Del Norte	2,428.92	2,428.92	0.00	4,855.14
El Dorado	0.00	0.00	0.00	0.00
Fresno	204,491.17	204,491.17	204,491.17	28,694.23
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,715.83	9,715.83	0.00	19,421.20
Imperial	30,386.25	30,386.25	30,386.25	30,386.25
Inyo	0.00	0.00	0.00	0.00
Kern	10,995.83	10,995.83	10,995.83	10,995.87
Kings	0.00	0.00	0.00	0.00
Lake	9,715.83	9,715.83	1,582.11	0.00
Lassen	9,715.83	9,715.83	0.00	19,421.20
Los Angeles	5,711,267.83	5,711,267.83	0.00	10,554,108.10
Madera	9,715.83	9,715.83	9,715.83	19,149.26
Marin	28,980.83	28,980.83	0.00	57,961.70
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	0.00
Merced	21,124.58	21,124.58	21,124.58	8,901.25
Modoc	2,428.92	2,428.92	0.00	4,855.14
Mono	0.00	0.00	0.00	0.00
Monterey	48,301.33	48,301.33	0.00	96,602.70
Napa	43,089.08	43,089.08	0.00	86,178.20
Nevada	4,857.92	4,857.92	0.00	9,710.48
Orange	468,109.08	468,109.08	468,109.08	241,168.88
Placer	28,980.83	28,980.83	0.00	57,961.70
Plumas	2,428.92	2,428.92	0.00	4,855.14
Riverside	260,713.92	260,713.92	260,713.92	16,229.42
Sacramento	303,067.83	303,067.83	182,093.11	0.00
San Benito	2,428.92	2,428.92	2,428.92	2,155.60
San Bernardino	293,228.50	293,228.50	293,228.50	293,228.50
San Diego	171,710.17	171,710.17	171,710.17	171,710.13
San Francisco	369,993.08	369,993.08	0.00	770,826.70
San Joaquin	9,660.25	9,660.25	9,660.25	0.00
San Luis Obispo	0.00	0.00	0.00	0.00
San Mateo	67,621.83	67,621.83	0.00	135,243.70
Santa Barbara	41,952.18	25,972.07	0.00	0.00
Santa Clara	272,646.08	272,646.08	272,646.08	272,646.12
Santa Cruz	9,660.25	9,660.25	0.00	19,320.50
Shasta	38,863.25	38,863.25	0.00	77,684.16
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	89,903.33	89,903.33	0.00	179,806.70
Sonoma	39,745.75	39,745.75	0.00	79,491.50
Stanislaus	31,382.67	31,382.67	31,382.67	20,276.46
Sutter/Yuba	19,320.50	19,320.50	0.00	38,641.00
Tehama	19,431.58	19,431.58	0.00	38,842.02
Trinity	0.00	0.00	0.00	0.00
Tulare	29,619.42	29,619.42	29,619.42	48,939.88
Tuolumne	9,660.25	9,660.25	1,727.81	0.00
Ventura	12,647.08	12,647.08	0.00	25,294.20
Yolo	28,980.83	28,980.83	0.00	57,961.70
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 9,001,805.81	\$ 8,985,825.70	\$ 2,001,615.70	\$ 13,969,191.43

(Continued)

State Hospital Offsets**Mental Health****1999-00**

County/City	September 27, 1999 1998-99 Excess Use Offset	October 27, 1999 Sept. 1999 Adjustment	October 27, 1999 1998-99 Schedule B Adjustment
Alameda	\$ 0.00	\$ 0.00	\$ 112,970.75
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00
Colusa	0.00	0.00	0.00
Contra Costa	60,626.00	31,751.62	152,453.74
Del Norte	0.00	0.00	(195.84)
El Dorado	0.00	0.00	0.00
Fresno	0.00	0.00	(237,096.82)
Glenn	0.00	0.00	0.00
Humboldt	0.00	0.00	3,662.00
Imperial	0.00	0.00	(4,231.15)
Inyo	0.00	0.00	2,222.58
Kern	0.00	0.00	(819.41)
Kings	23,238.00	0.00	9,671.25
Lake	0.00	0.00	3,662.00
Lassen	0.00	3,316.38	12,942.50
Los Angeles	0.00	4,629,477.92	10,249,223.64
Madera	0.00	0.00	(783.25)
Marin	0.00	0.00	(2,344.17)
Mariposa	0.00	0.00	0.00
Mendocino	9,714.00	0.00	14,098.06
Merced	0.00	0.00	(1,141.47)
Modoc	0.00	0.00	436.77
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	4,867.84
Napa	5,694.00	31,638.43	105,177.85
Nevada	0.00	0.00	(391.66)
Orange	59,890.00	0.00	(35,794.35)
Placer	39,063.00	0.00	7,212.17
Plumas	0.00	0.00	(195.84)
Riverside	0.00	0.00	(10,707.16)
Sacramento	0.00	0.00	19,341.38
San Benito	0.00	0.00	(195.84)
San Bernardino	0.00	0.00	(11,352.31)
San Diego	0.00	0.00	(685.08)
San Francisco	90,969.00	0.00	214,984.14
San Joaquin	56,867.00	0.00	(781.41)
San Luis Obispo	0.00	0.00	(28,885.00)
San Mateo	0.00	0.00	18,409.75
Santa Barbara	119,250.00	0.00	(10,687.65)
Santa Clara	57,181.00	0.00	109,138.16
Santa Cruz	0.00	0.00	0.00
Shasta	0.00	0.00	14,647.75
Sierra	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00
Solano	0.00	30,343.43	118,311.90
Sonoma	70,691.00	0.00	(14,815.64)
Stanislaus	0.00	0.00	(4,688.41)
Sutter/Yuba	0.00	0.00	(1,562.75)
Tehama	0.00	0.00	18,984.26
Trinity	0.00	0.00	(195.84)
Tulare	31,732.00	0.00	10,044.66
Tuolumne	0.00	0.00	(9,556.33)
Ventura	0.00	0.00	29,231.94
Yolo	0.00	0.00	13,784.37
Berkeley	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ 624,915.00	\$ 4,726,527.78	\$ 10,868,372.08

(Continued)

State Hospital Offsets**Mental Health****1999-00**

County/City	November 24, 1999 1998-99 Excess Use Adjustment	January 27, 2000 1998-99 Schedule B Adjustment	March 27, 2000 1999-00 Excess Use Adjustment
Alameda	\$ 0.00	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00
Colusa	0.00	0.00	0.00
Contra Costa	0.00	0.00	114,705.00
Del Norte	0.00	0.00	0.00
El Dorado	0.00	0.00	0.00
Fresno	0.00	0.00	0.00
Glenn	0.00	0.00	0.00
Humboldt	0.00	0.00	0.00
Imperial	0.00	0.00	5,231.00
Inyo	0.00	0.00	0.00
Kern	23,238.00	0.00	69,489.00
Kings	(23,238.00)	0.00	0.00
Lake	0.00	0.00	0.00
Lassen	0.00	0.00	0.00
Los Angeles	0.00	0.00	0.00
Madera	0.00	0.00	0.00
Marin	0.00	0.00	0.00
Mariposa	0.00	0.00	0.00
Mendocino	0.00	5,041.08	62,131.00
Merced	0.00	0.00	0.00
Modoc	0.00	0.00	0.00
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	0.00
Napa	0.00	0.00	25,519.00
Nevada	0.00	0.00	0.00
Orange	0.00	0.00	0.00
Placer	0.00	0.00	0.00
Plumas	0.00	0.00	0.00
Riverside	0.00	0.00	0.00
Sacramento	0.00	0.00	0.00
San Benito	0.00	0.00	0.00
San Bernardino	0.00	0.00	0.00
San Diego	0.00	0.00	0.00
San Francisco	0.00	0.00	0.00
San Joaquin	0.00	0.00	42,442.00
San Luis Obispo	0.00	0.00	9,631.00
San Mateo	0.00	0.00	0.00
Santa Barbara	0.00	0.00	0.00
Santa Clara	0.00	0.00	58,025.00
Santa Cruz	0.00	0.00	0.00
Shasta	0.00	0.00	0.00
Sierra	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00
Solano	0.00	0.00	10,769.00
Sonoma	0.00	0.00	0.00
Stanislaus	0.00	0.00	0.00
Sutter/Yuba	0.00	0.00	0.00
Tehama	0.00	0.00	0.00
Trinity	0.00	0.00	0.00
Tulare	0.00	0.00	0.00
Tuolumne	0.00	0.00	0.00
Ventura	0.00	0.00	4,981.00
Yolo	0.00	0.00	971.00
Berkeley	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ 0.00	\$ 5,041.08	\$ 403,894.00

(Continued)

State Hospital Offsets**Mental Health****1999-00**

County/City	March 27, 2000 Schedule B Adjustment	April 27, 2000 Schedule B Adjustment	Total Amount Offset/ Adjusted
Alameda	\$ 0.00	\$ 0.00	\$ 2,211,431.75
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00
Colusa	0.00	0.00	0.00
Contra Costa	0.00	0.00	1,023,323.74
Del Norte	0.00	0.00	28,951.16
El Dorado	0.00	0.00	0.00
Fresno	0.00	0.00	2,041,000.28
Glenn	0.00	0.00	0.00
Humboldt	0.00	0.00	120,252.00
Imperial	0.00	0.00	365,634.85
Inyo	0.00	0.00	2,222.58
Kern	0.00	0.00	223,857.59
Kings	0.00	0.00	9,671.25
Lake	0.00	0.00	102,413.09
Lassen	0.00	0.00	129,532.50
Los Angeles	0.00	0.00	78,107,987.54
Madera	(191,977.50)	0.00	(86,169.02)
Marin	0.00	0.00	345,425.83
Mariposa	0.00	0.00	0.00
Mendocino	0.00	0.00	90,984.14
Merced	0.00	0.00	240,130.16
Modoc	0.00	0.00	29,583.77
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	584,483.84
Napa	0.00	0.00	653,459.85
Nevada	0.00	0.00	57,903.34
Orange	0.00	0.00	5,414,464.41
Placer	(59,890.00)	0.00	334,155.17
Plumas	0.00	0.00	28,951.16
Riverside	0.00	0.00	2,873,375.38
Sacramento	0.00	0.00	3,232,112.79
San Benito	0.00	0.00	28,680.54
San Bernardino	0.00	0.00	3,507,389.69
San Diego	0.00	0.00	2,118,879.38
San Francisco	(59,042.46)	0.00	4,686,827.68
San Joaquin	0.00	0.00	204,790.34
San Luis Obispo	0.00	0.00	(19,254.00)
San Mateo	0.00	0.00	829,871.75
Santa Barbara	0.00	0.00	483,602.35
Santa Clara	0.00	0.00	3,496,097.16
Santa Cruz	0.00	0.00	115,923.00
Shasta	0.00	0.00	481,006.75
Sierra	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00
Solano	0.00	0.00	1,207,920.90
Sonoma	0.00	0.00	532,824.36
Stanislaus	0.00	16,812.88	360,797.42
Sutter/Yuba	0.00	0.00	230,283.25
Tehama	0.00	0.00	252,163.26
Trinity	0.00	0.00	(195.84)
Tulare	0.00	0.00	397,209.66
Tuolumne	0.00	0.00	88,773.98
Ventura	0.00	17,628.31	185,977.94
Yolo	0.00	0.00	362,525.37
Berkeley	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ (310,909.96)	\$ 34,441.19	\$ 117,717,234.09

(Concluded)

Managed Care Offsets

Managed Care Offsets

**Mental Health
1999-00**

County/City	September 1999 Offset	October 1999 Offset	November 1999 Offset	December 1999 Offset
Alameda	\$ 268,265.37	\$ 162,586.62	\$ 147,221.26	\$ 130,805.47
Alpine	0.00	0.00	0.00	0.00
Amador	208.33	0.00	0.00	0.00
Butte	19,312.22	6,056.25	8,370.20	7,976.92
Calaveras	2,404.09	1,744.20	2,536.85	4,059.72
Colusa	18,637.79	8,300.19	8,300.19	9,899.04
Contra Costa	192,930.17	159,835.55	178,789.58	140,896.98
Del Norte	15,315.67	893.90	1,502.92	0.00
El Dorado	4,464.08	0.00	2,849.10	833.34
Fresno	66,170.72	41,809.60	71,982.15	20,996.43
Glenn	4,331.43	0.00	4,072.22	3,994.70
Humboldt	3,839.17	0.00	4,241.79	1,768.87
Imperial	16,971.98	7,822.00	20,208.48	2,059.46
Inyo	4,251.49	5,044.61	3,488.40	0.00
Kern	57,037.63	23,555.65	47,062.86	30,053.59
Kings	14,147.40	1,513.50	1,681.21	3,235.70
Lake	32,517.26	4,237.81	8,125.54	21,123.67
Lassen	2,949.15	1,691.97	4,055.26	6,669.78
Los Angeles	4,537,976.43	2,155,222.69	2,277,613.63	1,734,812.33
Madera	6,540.75	2,245.66	3,674.92	1,742.30
Marin	68,730.84	39,813.04	61,267.69	28,901.82
Mariposa	3,536.85	3,779.10	3,158.94	0.00
Mendocino	15,986.06	7,136.68	5,151.69	3,494.49
Merced	1,695.75	520.60	3,087.71	11,324.38
Modoc	771.64	416.67	1,250.01	1,250.01
Mono	2,882.77	2,907.00	0.00	0.00
Monterey	7,569.34	3,791.77	6,467.09	1,679.19
Napa	43,668.70	6,655.54	9,713.15	7,266.71
Nevada	4,016.49	3,750.03	6,219.52	5,212.55
Orange	458,877.90	286,759.02	199,472.44	70,997.06
Placer	6,457.40	8,699.67	15,671.64	7,697.35
Plumas	0.00	0.00	416.67	0.00
Riverside	229,489.66	58,650.59	139,107.54	130,648.67
Sacramento	161,812.99	58,091.00	85,247.19	92,612.41
San Benito	2,620.65	3,901.19	144.87	0.00
San Bernardino	440,813.06	193,347.38	239,644.53	194,225.07
San Diego	1,013,329.92	513,780.61	714,199.73	337,625.07
San Francisco	497,730.97	324,791.94	267,354.02	291,547.74
San Joaquin	9,723.91	8,996.18	12,206.73	1,267.86
San Luis Obispo	10,017.04	2,059.60	704.95	390.45
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	26,303.53	26,753.94	21,027.79	5,863.09
Santa Clara	72,828.55	15,661.14	58,854.30	14,483.57
Santa Cruz	131,490.81	32,715.44	116,056.80	43,697.62
Shasta	19,971.07	3,125.02	3,188.87	(9,692.43)
Sierra	0.00	0.00	0.00	0.00
Siskiyou	4,986.86	1,271.81	13,380.48	748.55
Solano	2,203.75	0.00	0.00	0.00
Sonoma	89,443.23	53,996.39	52,082.48	43,955.49
Stanislaus	1,845.94	0.00	2,843.04	0.00
Sutter/Yuba	33,166.13	11,409.92	25,552.98	17,761.48
Tehama	5,852.75	5,298.00	2,083.35	702.13
Trinity	1,686.06	0.00	0.00	132.11
Tulare	78,409.45	34,439.77	48,063.05	25,558.65
Tuolumne	20,901.33	19,772.15	12,209.40	6,683.22
Ventura	117,038.17	60,727.55	59,341.49	56,366.92
Yolo	63,554.21	32,150.14	36,845.76	21,363.32
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 8,917,684.91	\$ 4,407,729.08	\$ 5,017,792.46	\$ 3,534,692.85

(Continued)

Managed Care Offsets**Mental Health****1999-00**

County/City	January 2000 Offset	February 2000 Offset	March 2000 Offset	April 2000 Offset
Alameda	\$ 152,398.18	\$ 170,949.38	\$ 106,135.74	\$ 155,912.22
Alpine	0.00	0.00	0.00	0.00
Amador	1,481.31	860.27	0.00	3,740.75
Butte	22,375.58	8,897.56	11,402.04	10,047.82
Calaveras	1,731.43	2,609.82	563.06	869.94
Colusa	8,296.23	8,768.99	(32,020.27)	0.00
Contra Costa	175,330.52	142,013.20	(483,522.01)	24,004.54
Del Norte	(3.73)	0.00	739.45	4,453.61
El Dorado	3,717.13	0.00	(2,288.42)	5,972.15
Fresno	62,056.43	57,811.91	35,453.48	52,160.52
Glenn	(19.98)	0.00	0.00	0.00
Humboldt	2,275.51	3,011.92	4,977.99	17,422.47
Imperial	27,626.68	1,789.17	8,435.24	5,097.39
Inyo	(16.14)	0.00	823.54	7,000.12
Kern	89,871.76	41,109.07	29,804.14	31,598.61
Kings	8,978.70	9,344.62	1,941.31	3,624.75
Lake	16,469.95	7,222.99	12,080.13	27,694.60
Lassen	7,572.54	3,733.49	0.00	0.00
Los Angeles	2,768,485.52	2,024,863.03	2,101,641.39	2,078,491.74
Madera	6,492.95	1,991.20	2,037.11	2,636.41
Marin	45,806.51	17,398.80	12,150.16	56,894.05
Mariposa	2,940.31	0.00	1,991.20	623.46
Mendocino	21,613.89	10,612.16	11,207.72	4,426.04
Merced	15,702.35	10,729.26	7,213.26	0.00
Modoc	2,730.63	0.00	0.00	0.00
Mono	0.00	0.00	0.00	502.63
Monterey	8,330.81	6,978.85	8,781.56	10,376.45
Napa	20,439.64	8,255.31	8,025.73	27,763.37
Nevada	6,811.44	0.00	448.98	623.46
Orange	249,285.39	185,584.64	175,330.52	238,370.23
Placer	11,522.22	13,676.26	9,743.53	2,972.78
Plumas	(1.03)	0.00	0.00	0.00
Riverside	167,951.21	73,602.39	122,444.10	80,275.24
Sacramento	110,095.99	97,464.21	151,218.17	87,095.47
San Benito	(2.67)	0.00	4,806.42	0.00
San Bernardino	178,119.90	122,742.56	165,463.91	153,866.47
San Diego	782,269.43	497,557.76	465,472.19	442,216.30
San Francisco	429,599.69	307,592.68	(412,773.75)	190,479.08
San Joaquin	16,333.69	5,537.82	427.24	590.25
San Luis Obispo	(2.70)	2,870.80	860.27	248.90
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	33,235.32	14,241.52	34,765.35	50,756.17
Santa Clara	27,976.71	18,628.86	26,857.19	25,763.46
Santa Cruz	22,119.48	42,175.89	13,031.63	48,172.06
Shasta	4,461.97	645.21	5.80	0.00
Sierra	0.00	0.00	0.00	0.00
Siskiyou	1,068.62	3,508.76	7,325.87	2,851.47
Solano	0.00	0.00	0.00	0.00
Sonoma	51,525.55	60,347.43	37,233.84	71,580.94
Stanislaus	208.04	2,857.92	1,367.74	623.46
Sutter/Yuba	13,646.23	25,977.37	10,086.67	9,635.45
Tehama	(14.94)	2,078.19	1,288.01	5,193.06
Trinity	0.00	0.00	0.00	0.00
Tulare	45,973.01	12,947.62	36,769.47	7,271.25
Tuolumne	9,148.95	5,799.60	10,740.86	4,929.66
Ventura	47,749.19	42,335.98	53,935.39	22,631.20
Yolo	13,113.90	31,640.17	10,682.86	54,608.05
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 5,694,879.30	\$ 4,108,764.64	\$ 2,775,105.81	\$ 4,032,068.05

(Continued)

Managed Care Offsets

**Mental Health
1999-00**

County/City	May 2000 Offset	June 2000 Offset	July 2000 Offset	Total 1999-00 Offset
Alameda	\$ 116,794.66	\$ 107,167.42	\$ 0.00	\$ 1,518,236.32
Alpine	0.00	0.00	0.00	0.00
Amador	860.27	645.21	0.00	7,796.14
Butte	12,070.43	11,289.90	242.77	118,041.69
Calaveras	4,596.18	2,365.75	0.00	23,481.04
Colusa	0.00	0.00	0.00	30,182.16
Contra Costa	20,032.27	13,595.22	0.00	563,906.02
Del Norte	7,266.41	1,810.49	0.00	31,978.72
El Dorado	2,969.45	1,454.73	0.00	19,971.56
Fresno	34,739.61	44,836.40	44,372.71	532,389.96
Glenn	0.00	0.00	0.00	12,378.37
Humboldt	8,781.56	1,058.43	0.00	47,377.71
Imperial	11,701.20	17,770.92	14,893.13	134,375.65
Inyo	0.00	2,087.86	0.00	22,679.88
Kern	11,051.90	13,301.34	16,231.58	390,678.13
Kings	(3,876.57)	879.61	8,738.58	50,208.81
Lake	24,818.08	17,559.97	0.00	171,850.00
Lassen	5,118.15	1,201.00	0.00	32,991.34
Los Angeles	2,219,275.42	2,001,475.52	0.00	23,899,857.70
Madera	2,986.80	4,231.30	6,202.20	40,781.60
Marin	27,618.96	28,191.44	0.00	386,773.31
Mariposa	3,484.60	0.00	0.00	19,514.46
Mendocino	1,909.04	2,875.63	0.00	84,413.40
Merced	1,271.68	0.00	13,287.64	64,832.63
Modoc	0.00	0.00	0.00	6,418.96
Mono	0.00	753.95	0.00	7,046.35
Monterey	16,536.10	10,108.22	0.00	80,619.38
Napa	22,163.65	20,780.89	0.00	174,732.69
Nevada	2,752.39	0.00	0.00	29,834.86
Orange	129,166.44	178,765.16	142,364.18	2,314,972.98
Placer	11,657.67	11,855.35	0.00	99,953.87
Plumas	0.00	0.00	0.00	415.64
Riverside	85,127.75	96,307.89	85,862.78	1,269,467.82
Sacramento	165,954.09	67,332.39	0.00	1,076,923.91
San Benito	0.00	0.00	0.00	11,470.46
San Bernardino	138,844.69	156,685.23	130,541.46	2,114,294.26
San Diego	482,973.40	547,546.28	596,721.42	6,393,692.11
San Francisco	164,540.39	136,416.49	0.00	2,197,279.25
San Joaquin	15,870.36	14,618.40	8,996.92	94,569.36
San Luis Obispo	14,087.70	9,479.93	0.00	40,716.94
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	22,695.29	20,667.95	0.00	256,309.95
Santa Clara	23,389.43	36,718.65	46,377.42	367,539.28
Santa Cruz	1,494.36	38,681.07	0.00	489,635.16
Shasta	1,319.41	703.20	0.00	23,728.12
Sierra	0.00	0.00	0.00	0.00
Siskiyou	4,190.21	0.00	1,776.10	41,108.73
Solano	0.00	0.00	0.00	2,203.75
Sonoma	29,435.77	73,130.63	0.00	562,731.75
Stanislaus	990.76	0.00	0.00	10,736.90
Sutter/Yuba	13,906.94	13,725.72	0.00	174,868.89
Tehama	(1,662.55)	2,556.66	0.00	23,374.66
Trinity	0.00	821.61	0.00	2,639.78
Tulare	40,826.04	22,790.76	43,821.80	396,870.87
Tuolumne	6,374.73	8,689.73	0.00	105,249.63
Ventura	66,402.31	36,718.13	0.00	563,246.33
Yolo	49,009.03	38,568.59	0.00	351,536.03
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 4,021,516.46	\$ 3,818,221.02	\$ 1,160,430.69	\$ 47,488,885.27

(Concluded)

Vehicle License Collections

Vehicle License Collections

Mental Health
1999-00

County/City	October 27, 1999 Monthly Allocation	December 27, 1999 Monthly Allocation	January 27, 2000 Monthly Allocation	Total 1999-00 Allocation
Alameda	\$ 119,484.58	\$ 79,912.31	\$ 65,317.21	\$ 264,714.10
Alpine	73.46	49.13	40.16	162.75
Amador	6,645.60	4,444.63	3,632.87	14,723.10
Butte	74,461.47	49,800.47	40,704.96	164,966.90
Calaveras	9,330.95	6,240.62	5,100.83	20,672.40
Colusa	1,203.81	805.12	658.07	2,667.00
Contra Costa	60,351.62	40,363.68	32,991.70	133,707.00
Del Norte	10,291.15	6,882.81	5,625.74	22,799.70
El Dorado	29,849.58	19,963.65	16,317.52	66,130.75
Fresno	328,392.78	219,631.90	179,518.57	727,543.25
Glenn	6,820.32	4,561.49	3,728.39	15,110.20
Humboldt	35,694.69	23,872.92	19,512.79	79,080.40
Imperial	50,401.55	33,708.99	27,552.41	111,662.95
Inyo	772.05	516.35	422.05	1,710.45
Kern	181,733.38	121,544.84	99,346.03	402,624.25
Kings	37,534.21	25,103.20	20,518.39	83,155.80
Lake	22,306.97	14,919.09	12,194.29	49,420.35
Lassen	10,527.65	7,040.98	5,755.02	23,323.65
Los Angeles	911,623.39	609,701.47	498,346.29	2,019,671.15
Madera	35,744.77	23,906.41	19,540.17	79,191.35
Marin	77,281.57	51,686.58	42,246.60	171,214.75
Mariposa	1,985.81	1,328.13	1,085.56	4,399.50
Mendocino	9,718.95	6,500.11	5,312.94	21,532.00
Merced	89,600.72	59,925.73	48,980.95	198,507.40
Modoc	1,177.58	787.58	643.74	2,608.90
Mono	171.41	114.64	93.70	379.75
Monterey	73,125.27	48,906.81	39,974.52	162,006.60
Napa	54,161.32	36,223.55	29,607.73	119,992.60
Nevada	17,951.77	12,006.30	9,813.48	39,771.55
Orange	438,241.51	293,099.67	239,568.27	970,909.45
Placer	36,347.62	24,309.60	19,869.73	80,526.95
Plumas	6,377.66	4,265.44	3,486.40	14,129.50
Riverside	282,343.59	188,833.81	154,345.40	625,522.80
Sacramento	390,859.76	261,410.35	213,666.64	865,936.75
San Benito	9,602.99	6,422.56	5,249.55	21,275.10
San Bernardino	478,485.09	320,014.92	261,567.74	1,060,067.75
San Diego	688,968.67	460,788.14	376,630.29	1,526,387.10
San Francisco	537,644.43	359,581.19	293,907.68	1,191,133.30
San Joaquin	221,654.84	148,244.65	121,169.41	491,068.90
San Luis Obispo	44,808.89	29,968.57	24,495.14	99,272.60
San Mateo	128,831.17	86,163.39	70,426.59	285,421.15
Santa Barbara	26,518.88	17,736.06	14,496.76	58,751.70
Santa Clara	134,982.13	90,277.20	73,789.07	299,048.40
Santa Cruz	17,541.81	11,732.11	9,589.38	38,863.30
Shasta	58,974.51	39,442.65	32,238.89	130,656.05
Sierra	248.66	166.31	135.93	550.90
Siskiyou	17,905.17	11,975.13	9,788.00	39,668.30
Solano	36,231.67	24,232.05	19,806.33	80,270.05
Sonoma	33,555.32	22,442.09	18,343.29	74,340.70
Stanislaus	145,043.10	97,006.07	79,288.98	321,338.15
Sutter/Yuba	54,393.55	36,378.87	29,734.68	120,507.10
Tehama	16,774.19	11,218.72	9,169.74	37,162.65
Trinity	1,600.81	1,070.64	875.10	3,546.55
Tulare	157,684.84	105,460.97	86,199.69	349,345.50
Tuolumne	13,025.79	8,711.76	7,120.65	28,858.20
Ventura	67,714.45	45,288.00	37,016.65	150,019.10
Yolo	14,431.02	9,651.59	7,888.84	31,971.45
Yuba	0.00	0.00	0.00	0.00
Total	\$ 6,319,210.50	\$ 4,226,342.00	\$ 3,454,447.50	\$ 14,000,000.00

Social Services Allocations

Sales Tax
Social Services
1999-00

County/City	September 27, 1999 Monthly Allocation	October 27, 1999 Monthly Allocation	November 24, 1999 Monthly Allocation	December 27, 1999 Monthly Allocation
Alameda	\$ 2,418,223.30	\$ 2,665,036.03	\$ 2,408,953.02	\$ 2,391,922.84
Alpine	8,506.96	9,375.21	8,474.35	8,414.44
Amador	37,612.53	41,451.40	37,468.34	37,203.45
Butte	576,921.59	635,804.32	574,709.95	570,647.02
Calaveras	52,058.30	57,371.57	51,858.74	51,492.12
Colusa	29,480.09	32,488.93	29,367.08	29,159.46
Contra Costa	1,736,917.59	1,914,193.76	1,730,259.10	1,718,026.97
Del Norte	42,641.80	46,993.98	42,478.33	42,178.03
El Dorado	246,380.78	271,527.30	245,436.27	243,701.15
Fresno	1,076,210.49	1,186,052.48	1,072,084.83	1,064,505.68
Glenn	85,818.62	94,577.59	85,489.64	84,885.27
Humboldt	343,167.49	378,192.42	341,851.95	339,435.22
Imperial	255,636.77	281,728.00	254,656.79	252,856.48
Inyo	54,144.92	59,671.15	53,937.35	53,556.04
Kern	559,158.63	616,228.41	557,015.09	553,077.25
Kings	157,191.47	173,235.01	156,588.87	155,481.86
Lake	162,113.73	178,659.66	161,492.27	160,350.60
Lassen	81,056.87	89,329.83	80,746.14	80,175.30
Los Angeles	17,346,651.12	19,117,113.96	17,280,152.62	17,157,990.02
Madera	101,227.45	111,559.10	100,839.40	100,126.51
Marin	386,718.84	426,188.78	385,236.35	382,512.90
Mariposa	61,795.83	68,102.94	61,558.93	61,123.74
Mendocino	296,245.46	326,481.36	295,109.80	293,023.51
Merced	287,417.49	316,752.37	286,315.67	284,291.55
Modoc	32,636.76	35,967.79	32,511.65	32,281.80
Mono	25,146.35	27,712.88	25,049.96	24,872.86
Monterey	494,259.63	544,705.58	492,364.88	488,884.09
Napa	220,752.89	243,283.74	219,906.64	218,352.00
Nevada	162,006.73	178,541.73	161,385.67	160,244.75
Orange	2,486,385.97	2,740,155.64	2,476,854.39	2,459,344.18
Placer	341,134.38	375,951.81	339,826.64	337,424.22
Plumas	48,955.14	53,951.68	48,767.47	48,422.70
Riverside	1,701,659.19	1,875,336.76	1,695,135.86	1,683,152.04
Sacramento	2,396,875.65	2,641,509.56	2,387,687.20	2,370,807.36
San Benito	57,515.60	63,385.85	57,295.11	56,890.06
San Bernardino	2,491,896.77	2,746,228.89	2,482,344.06	2,464,795.04
San Diego	5,118,888.31	5,641,340.82	5,099,265.01	5,063,215.57
San Francisco	2,841,377.60	3,131,379.01	2,830,485.15	2,810,474.94
San Joaquin	880,657.45	970,540.58	877,281.44	871,079.47
San Luis Obispo	343,006.98	378,015.53	341,692.06	339,276.46
San Mateo	860,326.36	948,134.42	857,028.29	850,969.50
Santa Barbara	453,490.43	499,775.33	451,751.98	448,558.30
Santa Clara	1,510,653.90	1,664,836.77	1,504,862.79	1,494,224.11
Santa Cruz	296,298.96	326,540.32	295,163.10	293,076.43
Shasta	304,431.40	335,502.79	303,264.36	301,120.42
Sierra	20,384.60	22,465.13	20,306.45	20,162.90
Siskiyou	111,928.03	123,351.82	111,498.95	110,710.71
Solano	685,318.43	755,264.54	682,691.25	677,864.94
Sonoma	670,337.62	738,754.73	667,767.87	663,047.06
Stanislaus	506,244.28	557,913.42	504,303.59	500,738.39
Sutter	75,599.57	83,315.54	75,309.76	74,777.36
Tehama	158,101.02	174,237.39	157,494.94	156,381.52
Trinity	38,094.05	41,982.07	37,948.02	37,679.74
Tulare	800,510.13	882,213.13	797,441.37	791,803.83
Tuolumne	46,494.01	51,239.35	46,315.77	45,988.34
Ventura	566,542.03	624,365.38	564,370.18	560,380.35
Yolo	217,756.73	239,981.78	216,921.96	215,388.42
Yuba	133,917.72	147,585.85	133,404.34	132,461.23
Total	\$ 53,502,882.79	\$ 58,963,583.17	\$ 53,297,779.04	\$ 52,920,988.50

(Continued)

Welfare and Institutions Code Section 17602

**Sales Tax
Social Services**
1999-00

County/City	January 27, 2000 Monthly Allocation	February 25, 2000 Monthly Allocation	March 27, 2000 Monthly Allocation	April 27, 2000 Monthly Allocation
Alameda	\$ 2,663,975.91	\$ 4,369,275.80	\$ 2,898,279.68	\$ 2,733,738.63
Alpine	9,371.48	15,370.48	10,195.73	9,616.90
Amador	41,434.91	67,958.78	45,079.22	42,519.98
Butte	635,551.40	1,042,389.07	691,449.84	652,194.87
Calaveras	57,348.74	94,059.59	62,392.72	58,850.56
Colusa	32,476.01	53,264.99	35,332.36	33,326.47
Contra Costa	1,913,432.32	3,138,284.21	2,081,723.79	1,963,540.22
Del Norte	46,975.28	77,045.73	51,106.88	48,205.44
El Dorado	271,419.29	445,163.84	295,291.34	278,527.07
Fresno	1,185,580.68	1,944,510.44	1,289,855.65	1,216,628.00
Glenn	94,539.97	155,058.15	102,855.01	97,015.73
Humboldt	378,041.98	620,039.27	411,291.78	387,941.93
Imperial	281,615.93	461,887.69	306,384.80	288,990.73
Inyo	59,647.41	97,829.71	64,893.56	61,209.42
Kern	615,983.28	1,010,294.73	670,160.65	632,114.31
Kings	173,166.10	284,015.49	188,396.52	177,700.87
Lake	178,588.59	292,909.10	194,295.93	183,265.37
Lassen	89,294.29	146,454.55	97,147.97	91,632.68
Los Angeles	19,109,509.33	31,342,144.19	20,790,241.65	19,609,938.63
Madera	111,514.72	182,899.02	121,322.74	114,435.01
Marin	426,019.25	698,728.38	463,488.77	437,175.60
Mariposa	68,075.85	111,653.47	74,063.30	69,858.58
Mendocino	326,351.49	535,259.97	355,054.97	334,897.80
Merced	316,626.37	519,309.47	344,474.50	324,918.00
Modoc	35,953.48	58,968.50	39,115.68	36,895.01
Mono	27,701.86	45,434.75	30,138.31	28,427.30
Monterey	544,488.90	893,034.42	592,378.15	558,747.68
Napa	243,186.97	398,859.06	264,575.91	249,555.41
Nevada	178,470.71	292,715.76	194,167.68	183,144.40
Orange	2,739,065.63	4,492,432.96	2,979,973.75	2,810,794.76
Placer	375,802.26	616,365.82	408,855.07	385,643.56
Plumas	53,930.22	88,452.75	58,673.52	55,342.51
Riverside	1,874,590.77	3,074,578.90	2,039,466.02	1,923,681.51
Sacramento	2,640,458.80	4,330,704.60	2,872,694.18	2,709,605.66
San Benito	63,360.64	103,919.90	68,933.37	65,019.89
San Bernardino	2,745,136.46	4,502,389.94	2,986,578.53	2,817,024.57
San Diego	5,639,096.75	9,248,870.80	6,135,070.33	5,786,770.28
San Francisco	3,130,133.38	5,133,836.23	3,405,436.95	3,212,103.57
San Joaquin	970,154.51	1,591,182.79	1,055,482.18	995,560.37
San Luis Obispo	377,865.16	619,749.26	411,099.41	387,760.48
San Mateo	947,757.26	1,554,448.31	1,031,115.03	972,576.60
Santa Barbara	499,576.53	819,372.13	543,515.61	512,659.16
Santa Clara	1,664,174.51	2,729,468.17	1,810,543.10	1,707,754.99
Santa Cruz	326,410.43	535,356.64	355,119.10	334,958.28
Shasta	335,369.33	550,050.43	364,865.95	344,151.79
Sierra	22,456.19	36,831.14	24,431.27	23,044.26
Siskiyou	123,302.75	202,232.95	134,147.55	126,531.73
Solano	754,964.10	1,238,241.82	821,365.20	774,734.68
Sonoma	738,460.86	1,211,174.31	803,410.46	757,799.27
Stanislaus	557,691.49	914,688.43	606,741.94	572,296.01
Sutter	83,282.40	136,594.25	90,607.31	85,463.35
Tehama	174,168.08	285,658.88	189,486.62	178,729.10
Trinity	41,965.37	68,828.81	45,656.34	43,064.34
Tulare	881,862.20	1,446,371.62	959,424.33	904,955.91
Tuolumne	51,218.97	84,005.94	55,723.82	52,560.27
Ventura	624,117.02	1,023,635.15	679,009.77	640,461.05
Yolo	239,886.32	393,445.56	260,984.96	246,168.33
Yuba	147,527.14	241,964.19	160,502.55	151,390.50
Total	\$ 58,940,128.03	\$ 96,669,671.29	\$ 64,124,069.31	\$ 60,483,619.38

(Continued)

**Sales Tax
Social Services
1999-00**

County/City	May 26, 2000 Monthly Allocation	June 27, 2000 Monthly Allocation	July 27, 2000 Monthly Allocation	November 24, 1999 Stabilization Allocation
Alameda	\$ 3,770,364.79	\$ 3,810,672.32	\$ 5,420,514.20	\$ 0.00
Alpine	13,263.60	14,846.96	32,549.22	7,000.00
Amador	58,643.45	72,526.69	208,273.89	11,000.00
Butte	899,505.37	1,030,538.62	2,428,597.53	631,000.00
Calaveras	81,166.53	111,877.10	395,760.85	63,000.00
Colusa	45,963.78	61,143.22	203,433.48	40,000.00
Contra Costa	2,708,109.27	255,915.29	0.00	0.00
Del Norte	66,484.82	78,516.81	201,451.48	140,000.00
El Dorado	384,143.76	336,766.40	70,823.76	0.00
Fresno	1,677,970.00	2,138,583.13	6,551,957.64	2,837,000.00
Glenn	133,803.82	140,108.75	237,947.71	124,000.00
Humboldt	535,048.45	497,887.07	368,220.93	338,000.00
Imperial	398,575.22	379,831.24	357,889.21	323,000.00
Inyo	84,419.87	82,376.28	93,817.46	39,000.00
Kern	871,810.31	1,070,035.82	3,019,887.91	1,996,000.00
Kings	245,084.56	264,013.41	504,857.66	0.00
Lake	252,759.09	330,506.35	1,065,155.04	193,000.00
Lassen	126,379.54	120,372.62	112,883.98	26,000.00
Los Angeles	27,045,973.35	26,111,419.28	27,439,831.17	0.00
Madera	157,828.45	182,702.41	443,730.64	162,000.00
Marin	602,951.39	558,161.38	387,716.15	0.00
Mariposa	96,348.76	83,285.81	6,728.73	58,000.00
Mendocino	461,890.12	520,317.99	1,164,245.50	130,000.00
Merced	448,126.02	431,175.37	440,943.05	760,000.00
Modoc	50,885.49	53,498.38	92,503.09	31,000.00
Mono	39,206.86	34,586.89	9,243.79	21,000.00
Monterey	770,623.26	876,829.65	2,024,028.57	0.00
Napa	344,186.14	280,627.35	0.00	41,000.00
Nevada	252,592.25	298,172.96	764,131.36	0.00
Orange	3,876,640.40	3,895,201.01	5,359,315.25	0.00
Placer	531,878.53	567,700.61	1,046,473.87	92,000.00
Plumas	76,328.24	92,131.17	249,882.33	30,000.00
Riverside	2,653,136.25	3,150,450.82	8,199,636.91	0.00
Sacramento	3,737,080.68	3,903,875.85	6,558,819.72	0.00
San Benito	89,675.25	106,897.80	281,011.79	29,000.00
San Bernardino	3,885,232.54	4,191,275.54	8,059,155.41	1,799,000.00
San Diego	7,981,097.65	1,910,258.68	0.00	0.00
San Francisco	4,430,124.41	1,039,830.27	0.00	0.00
San Joaquin	1,373,074.13	1,410,935.07	2,190,800.14	1,215,000.00
San Luis Obispo	534,798.19	518,666.11	564,538.38	0.00
San Mateo	1,341,374.97	314,818.98	0.00	0.00
Santa Barbara	707,058.10	664,181.12	544,868.16	0.00
Santa Clara	2,355,330.99	2,754,953.96	6,887,717.74	0.00
Santa Cruz	461,973.54	485,073.99	833,998.22	0.00
Shasta	474,653.21	443,183.29	340,653.54	337,000.00
Sierra	31,782.58	28,880.69	15,378.77	12,000.00
Siskiyou	174,512.22	175,648.84	244,072.52	163,000.00
Solano	1,068,511.94	657,434.82	0.00	351,000.00
Sonoma	1,045,154.66	935,497.41	372,651.81	0.00
Stanislaus	789,309.08	754,767.38	732,840.75	922,000.00
Sutter	117,870.82	141,980.62	383,133.79	19,000.00
Tehama	246,502.68	243,900.92	305,414.62	179,000.00
Trinity	59,394.22	68,807.84	167,481.16	32,000.00
Tulare	1,248,112.71	1,163,006.82	873,735.30	962,000.00
Tuolumne	72,490.97	71,239.89	85,271.23	56,000.00
Ventura	883,322.11	872,295.87	1,078,502.25	0.00
Yolo	339,514.68	422,635.62	1,231,458.29	574,000.00
Yuba	208,797.36	273,112.20	880,736.62	257,000.00
Total	\$ 83,418,841.43	\$ 71,485,938.74	\$ 101,534,672.57	\$ 15,000,000.00

(Continued)

Sales Tax
Social Services
1999-00

County/City	Total Sales Tax Monthly Allocation (1999-00 Base)	December 27, 2000 Caseload Growth	December 27, 2000 1998-99 Caseload Growth Shortfall
Alameda	\$ 35,550,956.52	\$ 4,757,851.00	\$ 960,332.77
Alpine	146,985.33	12,327.00	5,051.10
Amador	701,172.64	0.00	0.00
Butte	10,369,309.58	1,104,619.00	389,064.77
Calaveras	1,137,236.82	107,594.00	54,173.02
Colusa	625,435.87	141,768.00	8,786.48
Contra Costa	19,160,402.52	3,288,536.00	218,866.14
Del Norte	884,078.58	217,347.00	0.00
El Dorado	3,089,180.96	776,656.00	22,756.91
Fresno	23,240,939.02	4,086,518.00	1,026,066.71
Glenn	1,436,100.26	56,767.00	34,067.85
Humboldt	4,939,118.49	819,336.00	92,734.54
Imperial	3,843,052.86	1,113,324.00	147,129.30
Inyo	804,503.17	0.00	20,644.71
Kern	12,171,766.39	2,821,883.00	557,845.46
Kings	2,479,731.82	339,544.00	30,385.37
Lake	3,353,095.73	557,242.00	140,158.31
Lassen	1,141,473.77	98,826.00	28,649.23
Los Angeles	242,350,965.32	32,284,136.00	7,648,312.13
Madera	1,890,185.45	564,825.00	7,973.90
Marin	5,154,897.79	147,953.00	160,272.63
Mariposa	820,595.94	147,923.00	17,672.79
Mendocino	5,038,877.97	985,840.00	145,253.56
Merced	4,760,349.86	918,056.00	202,950.16
Modoc	532,217.63	67,533.00	39,923.78
Mono	338,521.81	53,246.00	363.53
Monterey	8,280,344.81	1,137,987.00	187,691.05
Napa	2,724,286.11	355,853.00	33,974.97
Nevada	2,825,574.00	156,646.00	99,776.53
Orange	36,316,163.94	8,059,420.00	691,479.43
Placer	5,419,056.77	1,006,536.00	117,031.90
Plumas	904,837.73	171,914.00	12,982.84
Riverside	29,870,825.03	6,503,914.00	1,158,986.14
Sacramento	36,550,119.26	12,004,070.00	1,980,470.17
San Benito	1,042,905.26	33,216.00	0.00
San Bernardino	41,171,057.75	7,149,261.00	1,978,064.04
San Diego	57,623,874.20	11,099,592.00	1,184,658.29
San Francisco	31,965,181.51	1,537,770.00	747,352.00
San Joaquin	14,401,748.13	1,783,908.00	425,697.45
San Luis Obispo	4,816,468.02	509,945.00	129,301.39
San Mateo	9,678,549.72	1,584,240.00	111,043.52
Santa Barbara	6,144,806.85	498,356.00	232,690.39
Santa Clara	26,084,521.03	2,952,641.00	1,124,678.46
Santa Cruz	4,543,969.01	695,313.00	0.00
Shasta	4,434,246.51	1,118,019.00	182,760.66
Sierra	278,123.98	32,947.00	0.00
Siskiyou	1,800,938.07	412,574.00	12,500.18
Solano	8,467,391.72	1,404,426.00	199,693.86
Sonoma	8,604,056.06	1,491,201.00	173,856.06
Stanislaus	7,919,534.76	1,389,726.00	201,394.60
Sutter	1,366,934.77	375,198.00	61,665.45
Tehama	2,449,075.77	304,440.00	35,399.28
Trinity	682,901.96	0.00	27,079.75
Tulare	11,711,437.35	770,444.00	334,083.14
Tuolumne	718,548.56	117,789.00	14,707.44
Ventura	8,117,001.16	807,762.00	166,899.78
Yolo	4,598,142.65	861,766.00	130,388.01
Yuba	2,868,399.70	815,315.00	151,329.44
Total	\$ 770,342,174.25	\$ 122,611,839.00	\$ 23,867,071.37

(Continued)

**Sales Tax
Social Services**

1999-00

County/City	February 23, 2001 General Growth Equity	Total Sales Tax Growth Allocation	Total Sales Tax Allocation (2000-01 Base)
Alameda	\$ 169,923.94	\$ 5,888,107.71	\$ 41,439,064.23
Alpine	2,623.38	20,001.48	166,986.81
Amador	4,651.23	4,651.23	705,823.87
Butte	50,868.85	1,544,552.62	11,913,862.20
Calaveras	4,069.77	165,836.79	1,303,073.61
Colusa	4,353.24	154,907.72	780,343.59
Contra Costa	121,879.46	3,629,281.60	22,789,684.12
Del Norte	5,922.86	223,269.86	1,107,348.44
El Dorado	15,066.02	814,478.93	3,903,659.89
Fresno	155,055.17	5,267,639.88	28,508,578.90
Glenn	5,038.72	95,873.57	1,531,973.83
Humboldt	33,208.97	945,279.51	5,884,398.00
Imperial	21,472.42	1,281,925.72	5,124,978.58
Inyo	5,442.14	26,086.85	830,590.02
Kern	80,282.62	3,460,011.08	15,631,777.47
Kings	20,987.01	390,916.38	2,870,648.20
Lake	15,006.52	712,406.83	4,065,502.56
Lassen	5,149.76	132,624.99	1,274,098.76
Los Angeles	1,468,901.40	41,401,349.53	283,752,314.85
Madera	17,791.54	590,590.44	2,480,775.89
Marin	19,487.67	327,713.30	5,482,611.09
Mariposa	4,478.34	170,074.13	990,670.07
Mendocino	21,529.58	1,152,623.14	6,191,501.11
Merced	58,107.39	1,179,113.55	5,939,463.41
Modoc	4,879.41	112,336.19	644,553.82
Mono	3,957.79	57,567.32	396,089.13
Monterey	45,486.69	1,371,164.74	9,651,509.55
Napa	16,702.65	406,530.62	3,130,816.73
Nevada	13,608.38	270,030.91	3,095,604.91
Orange	215,017.99	8,965,917.42	45,282,081.36
Placer	31,225.63	1,154,793.53	6,573,850.30
Plumas	4,837.71	189,734.55	1,094,572.28
Riverside	161,652.27	7,824,552.41	37,695,377.44
Sacramento	186,403.56	14,170,943.73	50,721,062.99
San Benito	6,075.61	39,291.61	1,082,196.87
San Bernardino	205,801.27	9,333,126.31	50,504,184.06
San Diego	329,927.40	12,614,177.69	70,238,051.89
San Francisco	145,207.32	2,430,329.32	34,395,510.83
San Joaquin	92,928.62	2,302,534.07	16,704,282.20
San Luis Obispo	27,314.22	666,560.61	5,483,028.63
San Mateo	95,065.18	1,790,348.70	11,468,898.42
Santa Barbara	49,370.45	780,416.84	6,925,223.69
Santa Clara	197,568.95	4,274,888.41	30,359,409.44
Santa Cruz	31,639.82	726,952.82	5,270,921.83
Shasta	40,971.34	1,341,751.00	5,775,997.51
Sierra	3,306.51	36,253.51	314,377.49
Siskiyou	6,524.47	431,598.65	2,232,536.72
Solano	45,748.14	1,649,868.00	10,117,259.72
Sonoma	65,605.49	1,730,662.55	10,334,718.61
Stanislaus	84,297.11	1,675,417.71	9,594,952.47
Sutter	17,153.85	454,017.30	1,820,952.07
Tehama	10,759.17	350,598.45	2,799,674.22
Trinity	4,241.26	31,321.01	714,222.97
Tulare	84,766.12	1,189,293.26	12,900,730.61
Tuolumne	6,437.79	138,934.23	857,482.79
Ventura	77,957.71	1,052,619.49	9,169,620.65
Yolo	34,080.00	1,026,234.01	5,624,376.66
Yuba	27,619.25	994,263.69	3,862,663.39
Total	\$ 4,685,437.13	\$ 151,164,347.50	\$ 921,506,521.75

(Concluded)

Vehicle License Fees**Social Services****1999-00**

County/City	June 27, 2000 Allocation 1999-00 Base	February 23, 2001 Allocation General Growth	Total VLF Social Services (New 2000-01 Base)
Alameda	\$ 505,055.61	\$ 139,519.38	\$ 644,574.99
Alpine	11,034.33	2,153.97	13,188.30
Amador	28,138.66	3,818.99	31,957.65
Butte	151,292.77	41,766.87	193,059.64
Calaveras	22,917.78	3,341.56	26,259.34
Colusa	23,399.14	3,574.31	26,973.45
Contra Costa	1,031,646.82	100,071.52	1,131,718.34
Del Norte	17,706.95	4,863.08	22,570.03
El Dorado	139,702.83	12,370.25	152,073.08
Fresno	460,791.99	127,311.08	588,103.07
Glenn	15,340.37	4,137.14	19,477.51
Humboldt	230,973.11	27,266.88	258,239.99
Imperial	63,859.63	17,630.35	81,489.98
Inyo	37,152.44	4,468.37	41,620.81
Kern	320,444.77	65,917.62	386,362.39
Kings	123,016.11	17,231.80	140,247.91
Lake	107,070.89	12,321.40	119,392.29
Lassen	15,306.01	4,228.31	19,534.32
Los Angeles	5,200,788.93	1,206,070.28	6,406,859.21
Madera	91,884.09	14,608.09	106,492.18
Marin	58,031.44	16,000.73	74,032.17
Mariposa	16,952.46	3,677.03	20,629.49
Mendocino	139,964.66	17,677.29	157,641.95
Merced	263,003.66	47,710.21	310,713.87
Modoc	14,377.47	4,006.34	18,383.81
Mono	21,260.60	3,249.62	24,510.22
Monterey	237,504.43	37,347.74	274,852.17
Napa	51,188.11	13,714.03	64,902.14
Nevada	101,326.97	11,173.43	112,500.40
Orange	706,378.16	176,544.73	882,922.89
Placer	92,897.29	25,638.41	118,535.70
Plumas	33,154.34	3,972.10	37,126.44
Riverside	992,120.18	132,727.76	1,124,847.94
Sacramento	1,233,148.08	153,050.29	1,386,198.37
San Benito	18,064.40	4,988.50	23,052.90
San Bernardino	1,571,930.06	168,977.16	1,740,907.22
San Diego	2,953,489.31	270,893.35	3,224,382.66
San Francisco	630,406.40	119,225.31	749,631.71
San Joaquin	505,492.70	76,300.86	581,793.56
San Luis Obispo	81,081.01	22,426.88	103,507.89
San Mateo	282,532.46	78,055.12	360,587.58
Santa Barbara	321,404.88	40,536.58	361,941.46
Santa Clara	854,852.38	162,217.86	1,017,070.24
Santa Cruz	94,162.45	25,978.49	120,140.94
Shasta	237,720.86	33,640.32	271,361.18
Sierra	17,666.03	2,714.88	20,380.91
Siskiyou	52,883.30	5,357.04	58,240.34
Solano	226,934.92	37,562.41	264,497.33
Sonoma	213,840.29	53,866.67	267,706.96
Stanislaus	299,288.95	69,213.79	368,502.74
Sutter	51,090.53	14,084.51	65,175.04
Tehama	31,983.54	8,834.03	40,817.57
Trinity	27,274.72	3,482.37	30,757.09
Tulare	251,921.54	69,598.88	321,520.42
Tuolumne	37,119.78	5,285.87	42,405.65
Ventura	231,550.49	64,008.70	295,559.19
Yolo	175,422.22	27,982.05	203,404.27
Yuba	82,090.69	22,677.32	104,768.01
Total	\$ 21,809,034.99	\$ 3,847,069.91	\$ 25,656,104.90

Health Allocations

Sales Tax**Health****1999-00**

County/City	September 27, 1999 Monthly Allocation	October 27, 1999 Monthly Allocation	November 24, 1999 Monthly Allocation	December 27, 1999 Monthly Allocation
Alameda	\$ 1,031,451.47	\$ 1,136,725.19	\$ 1,316,673.81	\$ 1,020,233.46
Alpine	3,136.99	3,457.16	4,004.45	3,102.87
Amador	34,621.38	38,154.96	44,195.06	34,244.84
Butte	186,181.50	205,183.87	237,665.38	184,156.60
Calaveras	31,301.21	34,495.92	39,956.78	30,960.78
Colusa	27,362.80	30,155.54	34,929.30	27,065.20
Contra Costa	512,588.75	564,905.43	654,332.46	507,013.86
Del Norte	30,682.97	33,814.58	39,167.58	30,349.26
El Dorado	119,709.37	131,927.35	152,812.03	118,407.42
Fresno	538,806.66	593,799.24	687,800.28	532,946.62
Glenn	31,850.75	35,101.56	40,658.29	31,504.35
Humboldt	204,453.90	225,321.21	260,990.55	202,230.27
Imperial	188,608.66	207,858.75	240,763.71	186,557.36
Inyo	42,795.87	47,163.77	54,630.01	42,330.43
Kern	374,652.78	412,891.21	478,253.72	370,578.07
Kings	93,514.36	103,058.78	119,373.44	92,497.30
Lake	40,116.84	44,211.31	51,210.15	39,680.53
Lassen	34,919.05	38,483.02	44,575.05	34,539.27
Los Angeles	8,531,834.26	9,402,624.58	10,891,101.65	8,439,042.55
Madera	83,714.13	92,258.30	106,863.19	82,803.66
Marin	246,952.10	272,156.93	315,240.58	244,266.26
Mariposa	18,661.66	20,566.33	23,822.07	18,458.69
Mendocino	59,213.55	65,257.10	75,587.59	58,569.55
Merced	93,743.34	103,311.12	119,665.73	92,723.79
Modoc	21,134.61	23,291.69	26,978.86	20,904.75
Mono	30,728.76	33,865.05	39,226.04	30,394.56
Monterey	205,507.19	226,482.01	262,335.11	203,272.11
Napa	102,261.29	112,698.46	130,539.12	101,149.11
Nevada	62,602.41	68,991.85	79,913.56	61,921.55
Orange	1,243,438.72	1,370,348.64	1,587,280.89	1,229,915.16
Placer	64,251.05	70,808.75	82,018.09	63,552.26
Plumas	26,217.91	28,893.81	33,467.82	25,932.76
Riverside	638,091.24	703,217.18	814,539.56	631,151.40
Sacramento	629,619.08	693,880.31	803,724.63	622,771.38
San Benito	38,949.05	42,924.33	49,719.45	38,525.44
San Bernardino	565,780.19	623,525.79	722,232.68	559,626.80
San Diego	1,093,847.81	1,205,489.92	1,396,324.31	1,081,951.18
San Francisco	1,636,043.33	1,803,023.91	2,088,450.56	1,618,249.81
San Joaquin	247,524.54	272,787.80	315,971.32	244,832.48
San Luis Obispo	110,161.01	121,404.45	140,623.31	108,962.91
San Mateo	364,921.24	402,166.44	465,831.16	360,952.38
Santa Barbara	215,650.89	237,661.01	275,283.80	213,305.48
Santa Clara	829,768.20	914,457.39	1,059,220.03	820,743.69
Santa Cruz	153,735.41	169,426.21	196,247.12	152,063.39
Shasta	154,147.57	169,880.43	196,773.26	152,471.07
Sierra	7,785.23	8,579.82	9,938.04	7,700.56
Siskiyou	51,428.32	56,677.28	65,649.54	50,868.99
Solano	214,712.08	236,626.38	274,085.39	212,376.89
Sonoma	382,094.54	421,092.51	487,753.32	377,938.90
Stanislaus	240,632.32	265,192.14	307,173.23	238,015.22
Sutter	102,123.91	112,547.05	130,363.74	101,013.21
Tehama	68,372.64	75,351.01	87,279.40	67,629.03
Trinity	31,782.06	35,025.85	40,570.60	31,436.40
Tulare	171,389.56	188,882.21	218,783.10	169,525.54
Tuolumne	53,969.97	59,478.34	68,894.02	53,382.99
Ventura	312,737.30	344,656.41	399,217.04	309,335.98
Yolo	80,645.83	88,876.84	102,946.44	79,768.73
Yuba	70,433.44	77,622.13	89,910.06	69,667.41
Berkeley	15,845.23	17,462.46	20,226.84	15,672.90
Long Beach	66,815.60	73,635.04	85,291.79	66,088.91
Pasadena	31,713.37	34,950.15	40,482.91	31,368.45
Total	\$ 22,897,737.25	\$ 25,234,764.26	\$ 29,229,539.00	\$ 22,648,702.77

Welfare and Institutions Code Section 17603

(Continued)

Sales Tax**Health****1999-00**

County/City	January 27, 2000 Monthly Allocation	February 25, 2000 Monthly Allocation	March 27, 2000 Monthly Allocation	April 27, 2000 Monthly Allocation
Alameda	\$ 1,136,273.01	\$ 1,757,297.87	\$ 1,165,671.60	\$ 1,099,494.13
Alpine	3,455.79	5,344.53	3,545.20	3,343.93
Amador	38,139.79	58,984.91	39,126.57	36,905.28
Butte	205,102.25	317,199.95	210,408.82	198,463.50
Calaveras	34,482.20	53,328.29	35,374.35	33,366.08
Colusa	30,143.55	46,618.37	30,923.45	29,167.86
Contra Costa	564,680.72	873,304.40	579,290.60	546,403.13
Del Norte	33,801.13	52,274.99	34,675.66	32,707.06
El Dorado	131,874.87	203,950.48	135,286.84	127,606.34
Fresno	593,563.03	917,972.21	608,920.18	574,350.58
Glenn	35,087.59	54,264.56	35,995.41	33,951.88
Humboldt	225,231.58	348,330.88	231,058.96	217,941.28
Imperial	207,776.07	321,335.14	213,151.82	201,050.77
Inyo	47,145.01	72,911.91	48,364.79	45,619.02
Kern	412,726.97	638,301.02	423,405.38	399,367.82
Kings	103,017.78	159,321.68	105,683.14	99,683.30
Lake	44,193.72	68,347.60	45,337.14	42,763.26
Lassen	38,467.71	59,492.06	39,462.98	37,222.58
Los Angeles	9,398,884.28	14,535,801.88	9,642,060.00	9,094,661.24
Madera	92,221.60	142,624.90	94,607.63	89,236.57
Marin	272,048.67	420,735.64	279,087.34	263,243.00
Mariposa	20,558.15	31,794.12	21,090.05	19,892.73
Mendocino	65,231.14	100,882.93	66,918.86	63,119.74
Merced	103,270.03	159,711.79	105,941.92	99,927.38
Modoc	23,282.42	36,007.32	23,884.80	22,528.82
Mono	33,851.58	52,353.01	34,727.42	32,755.87
Monterey	226,391.92	350,125.39	232,249.31	219,064.06
Napa	112,653.63	174,223.96	115,568.29	109,007.25
Nevada	68,964.40	106,656.58	70,748.70	66,732.16
Orange	1,369,803.53	2,118,463.43	1,405,244.21	1,325,465.72
Placer	70,780.58	109,465.39	72,611.87	68,489.56
Plumas	28,882.31	44,667.81	29,629.58	27,947.45
Riverside	702,937.44	1,087,124.71	721,124.42	680,184.76
Sacramento	693,604.29	1,072,690.57	711,549.79	671,153.71
San Benito	42,907.26	66,358.03	44,017.39	41,518.44
San Bernardino	623,277.76	963,927.39	639,403.71	603,103.50
San Diego	1,205,010.39	1,863,603.35	1,236,187.41	1,166,006.61
San Francisco	1,802,306.68	2,787,349.22	1,848,937.44	1,743,969.62
San Joaquin	272,679.29	421,710.92	279,734.27	263,853.21
San Luis Obispo	121,356.16	187,682.81	124,495.98	117,428.10
San Mateo	402,006.46	621,721.27	412,407.50	388,994.31
Santa Barbara	237,566.47	367,407.35	243,712.99	229,876.92
Santa Clara	914,093.63	1,413,687.35	937,743.81	884,506.24
Santa Cruz	169,358.81	261,921.10	173,740.60	163,877.00
Shasta	169,812.86	262,623.30	174,206.39	164,316.35
Sierra	8,576.41	13,263.80	8,798.30	8,298.81
Siskiyou	56,654.73	87,619.12	58,120.55	54,820.93
Solano	236,532.26	365,807.89	242,652.01	228,876.18
Sonoma	420,925.00	650,979.66	431,815.52	407,300.50
Stanislaus	265,086.65	409,968.55	271,945.19	256,506.32
Sutter	112,502.28	173,989.89	115,413.03	108,860.80
Tehama	75,321.03	116,487.40	77,269.80	72,883.04
Trinity	35,011.92	54,147.53	35,917.78	33,878.65
Tulare	188,807.08	291,998.73	193,692.05	182,695.77
Tuolumne	59,454.68	91,949.36	60,992.94	57,530.25
Ventura	344,519.31	532,814.78	353,433.00	333,367.91
Yolo	88,841.49	137,397.40	91,140.07	85,965.86
Yuba	77,591.26	119,998.41	79,598.76	75,079.78
Berkeley	17,455.51	26,995.74	17,907.13	16,890.51
Long Beach	73,605.75	113,834.64	75,510.14	71,223.28
Pasadena	34,936.25	54,030.49	35,840.14	33,805.43
Total	\$ 25,224,726.12	\$ 39,011,185.76	\$ 25,877,360.98	\$ 24,408,252.14

(Continued)

Sales Tax**Health****1999-00**

County/City	May 26, 2000 Monthly Allocation	June 27, 2000 Monthly Allocation	July 27, 2000 Monthly Allocation	Total Sales Tax Allocation (1999-00 base)
Alameda	\$ 1,516,429.85	\$ 1,300,679.60	\$ 12,565.81	\$ 12,493,495.80
Alpine	4,611.94	304.69	0.00	34,307.55
Amador	50,899.98	39,286.25	0.00	414,559.02
Butte	273,724.68	261,008.21	281,318.67	2,560,413.43
Calaveras	46,018.93	41,549.73	22,491.94	403,326.21
Colusa	40,228.46	28,511.52	0.00	325,106.05
Contra Costa	753,604.30	660,741.49	158,989.16	6,375,854.30
Del Norte	45,109.89	39,740.93	11,535.17	383,859.22
El Dorado	175,995.78	153,394.99	27,408.55	1,478,374.02
Fresno	792,156.57	768,013.11	948,806.95	7,557,135.43
Glenn	46,826.59	30,733.79	0.00	375,974.77
Humboldt	300,586.74	264,506.90	73,628.47	2,554,280.74
Imperial	277,292.56	258,738.34	224,637.84	2,527,771.02
Inyo	62,917.99	44,936.53	0.00	508,815.33
Kern	550,816.05	527,988.97	595,486.52	5,184,468.51
Kings	137,485.17	131,424.04	144,768.44	1,289,827.43
Lake	58,980.08	58,076.83	80,159.03	573,076.49
Lassen	51,337.60	37,972.25	0.00	416,471.57
Los Angeles	12,543,398.18	8,250,890.66	0.00	100,730,299.28
Madera	123,077.44	124,294.04	200,270.81	1,231,972.27
Marin	363,066.21	271,339.52	0.00	2,948,136.25
Mariposa	27,436.13	17,458.23	0.00	219,738.16
Mendocino	87,056.03	83,753.56	97,364.77	822,954.82
Merced	137,825.79	174,302.90	597,872.88	1,788,296.67
Modoc	31,071.81	15,589.49	0.00	244,674.57
Mono	45,177.04	28,238.79	0.00	361,318.12
Monterey	302,135.37	266,696.11	82,801.02	2,577,059.60
Napa	150,343.73	130,892.53	21,875.47	1,261,212.84
Nevada	92,037.80	82,623.18	39,916.78	801,108.97
Orange	1,828,141.62	2,103,187.47	5,708,830.21	21,290,119.60
Placer	94,463.56	105,478.09	260,965.07	1,062,884.27
Plumas	38,545.43	34,368.88	14,230.63	332,784.39
Riverside	938,129.27	951,549.82	1,570,643.75	9,438,693.55
Sacramento	925,676.70	974,149.54	1,924,630.02	9,723,450.02
San Benito	57,262.56	49,615.91	5,798.43	477,596.29
San Bernardino	831,839.28	1,084,464.62	3,953,890.25	11,171,071.97
San Diego	1,608,255.07	2,347,097.32	10,308,725.22	24,512,498.59
San Francisco	2,405,290.84	1,582,294.23	0.00	19,315,915.64
San Joaquin	363,919.01	427,825.00	1,233,822.30	4,344,660.14
San Luis Obispo	161,958.35	146,495.62	81,988.65	1,422,557.35
San Mateo	536,504.14	465,546.44	61,617.23	4,482,668.57
Santa Barbara	317,048.33	277,316.61	59,829.12	2,674,658.97
Santa Clara	1,219,922.92	1,108,575.01	672,065.12	10,774,783.39
Santa Cruz	226,019.91	148,910.74	0.00	1,815,300.29
Shasta	226,628.78	221,419.16	289,506.76	2,181,785.93
Sierra	10,940.42	0.00	0.00	83,881.39
Siskiyou	75,609.50	65,844.09	11,180.31	634,473.36
Solano	315,671.86	316,171.32	485,774.33	3,129,286.59
Sonoma	561,754.80	515,461.86	362,470.19	5,019,586.80
Stanislaus	353,780.28	356,819.37	570,796.68	3,535,915.95
Sutter	150,141.41	110,133.81	0.00	1,217,089.13
Tehama	100,520.79	86,226.53	911.12	828,251.79
Trinity	46,725.52	21,189.99	0.00	365,686.30
Tulare	251,983.59	304,996.23	947,553.84	3,110,307.70
Tuolumne	79,346.04	59,180.25	0.00	644,178.84
Ventura	459,786.08	423,889.45	317,883.09	4,131,640.35
Yolo	118,565.83	113,652.20	128,181.45	1,115,982.14
Yuba	103,551.81	102,195.10	143,173.71	1,008,821.87
Berkeley	23,296.99	35,697.13	167,390.18	374,840.62
Long Beach	98,238.45	156,898.29	773,633.41	1,654,775.30
Pasadena	46,626.36	57,916.78	191,091.06	592,761.39
Total	\$ 33,663,794.19	\$ 28,848,254.04	\$ 33,868,480.41	\$ 310,912,796.92

(Continued)

Sales TaxHealth
1999-00

County/City	February 23, 2001 Indigent Health Equity	February 23, 2001 Community Health Equity	February 23, 2001 General Growth Equity	Total Sales Tax Allocation (2000-01 Base)
Alameda	\$ 263,217.57	\$ 0.00	\$ 1,165,225.83	\$ 13,921,939.20
Alpine	0.00	0.00	3,305.84	37,613.39
Amador	0.00	0.00	45,532.52	460,091.54
Butte	0.00	197,448.89	292,887.17	3,050,749.49
Calaveras	0.00	13,556.14	47,214.04	464,096.39
Colusa	0.00	0.00	38,757.83	363,863.88
Contra Costa	200,060.86	0.00	589,746.49	7,165,661.65
Del Norte	0.00	6,825.33	44,251.36	434,935.91
El Dorado	0.00	32,012.66	174,285.85	1,684,672.53
Fresno	326,414.65	451,237.40	674,545.88	9,009,333.36
Glenn	0.00	0.00	43,290.50	419,265.27
Humboldt	0.00	62,503.39	307,614.74	2,924,398.87
Imperial	0.00	170,007.44	296,210.17	2,993,988.63
Inyo	0.00	0.00	59,050.43	567,865.76
Kern	247,753.57	206,789.03	466,952.82	6,105,963.93
Kings	0.00	89,681.94	145,213.90	1,524,723.27
Lake	0.00	51,877.04	61,524.09	686,477.62
Lassen	0.00	0.00	46,358.98	462,830.55
Los Angeles	491,797.08	0.00	9,453,637.01	110,675,733.37
Madera	0.00	142,285.73	139,571.67	1,513,829.67
Marin	0.00	13,170.50	356,344.43	3,317,651.18
Mariposa	0.00	0.00	25,076.92	244,815.08
Mendocino	0.00	64,568.48	91,087.92	978,611.22
Merced	76,232.65	226,216.72	146,972.63	2,237,718.67
Modoc	0.00	0.00	27,582.03	272,256.60
Mono	0.00	0.00	37,716.89	399,035.01
Monterey	62,858.59	11,321.59	237,957.60	2,889,197.38
Napa	0.00	17,885.11	148,765.68	1,427,863.63
Nevada	0.00	27,238.30	92,886.68	921,233.95
Orange	205,809.84	181,455.05	1,651,985.09	23,329,369.58
Placer	48,429.58	146,482.17	91,036.44	1,348,832.46
Plumas	0.00	11,493.23	40,024.69	384,302.31
Riverside	359,139.34	995,808.94	834,833.38	11,628,475.21
Sacramento	385,002.43	1,213,763.14	851,854.46	12,174,070.05
San Benito	0.00	8,380.93	56,056.30	542,033.52
San Bernardino	589,994.22	1,539,906.85	911,328.13	14,212,301.17
San Diego	175,988.26	1,801,263.78	1,765,453.21	28,255,203.84
San Francisco	0.00	0.00	1,811,634.88	21,127,550.52
San Joaquin	171,610.98	556,038.70	365,721.47	5,438,031.29
San Luis Obispo	28,758.65	50,286.68	130,480.61	1,632,083.29
San Mateo	82,207.44	0.00	415,881.02	4,980,757.03
Santa Barbara	67,753.14	0.00	247,314.61	2,989,726.72
Santa Clara	257,929.52	71,306.90	991,863.66	12,095,883.47
Santa Cruz	0.00	0.00	170,247.92	1,985,548.21
Shasta	0.00	195,707.52	251,424.04	2,628,917.49
Sierra	0.00	0.00	8,993.83	92,875.22
Siskiyou	0.00	5,289.27	73,045.92	712,808.55
Solano	0.00	334,932.01	349,675.56	3,813,894.16
Sonoma	0.00	278,161.11	594,516.51	5,892,264.42
Stanislaus	103,816.13	202,988.01	311,850.00	4,154,570.09
Sutter	0.00	9,763.81	145,334.01	1,372,186.95
Tehama	0.00	10,019.10	97,121.93	935,392.82
Trinity	0.00	0.00	40,319.24	406,005.54
Tulare	144,637.04	469,197.47	259,674.34	3,983,816.55
Tuolumne	0.00	504.05	75,448.09	720,130.98
Ventura	115,695.17	121,467.56	375,558.92	4,744,362.00
Yolo	31,176.87	64,495.70	100,410.61	1,312,065.32
Yuba	0.00	85,280.19	114,560.53	1,208,662.59
Berkeley	0.00	107,059.75	28,863.19	510,763.56
Long Beach	0.00	497,183.16	127,949.75	2,279,908.21
Pasadena	0.00	120,304.12	47,205.46	760,270.97
Total	\$ 4,436,283.58	\$ 10,863,164.89	\$ 28,597,235.70	\$ 354,809,481.09

Welfare and Institutions Code Sections 17603 and 17605.07 through 17606.10

(Concluded)

Vehicle License Fees**Health****1999-00**

County/City	August 27, 1999 Monthly Allocation	September 27, 1999 Monthly Allocation	October 27, 1999 Monthly Allocation	November 24, 1999 Monthly Allocation
Alameda	\$ 5,127,912.72	\$ 4,331,513.83	\$ 4,381,983.46	\$ 3,855,302.62
Alpine	15,595.70	13,173.59	13,327.08	11,725.27
Amador	172,121.92	145,390.24	147,084.29	129,405.89
Butte	925,610.67	781,857.19	790,967.18	695,898.98
Calaveras	155,615.52	131,447.40	132,978.99	116,995.93
Colusa	136,035.51	114,908.29	116,247.17	102,275.15
Contra Costa	2,548,360.65	2,152,583.33	2,177,664.65	1,915,926.04
Del Norte	152,541.91	128,851.14	130,352.48	114,685.11
El Dorado	595,141.14	502,711.77	508,569.23	447,443.10
Fresno	2,678,704.30	2,262,683.74	2,289,047.93	2,013,921.90
Glenn	158,347.61	133,755.18	135,313.66	119,049.99
Humboldt	1,016,452.80	858,590.93	868,595.00	764,196.53
Imperial	937,677.42	792,049.89	801,278.64	704,971.09
Inyo	212,761.82	179,718.50	181,812.53	159,960.05
Kern	1,862,605.07	1,573,330.13	1,591,662.16	1,400,356.56
Kings	464,911.32	392,707.51	397,283.23	349,532.83
Lake	199,442.86	168,468.06	170,431.00	149,946.50
Lassen	173,601.80	146,640.29	148,348.91	130,518.50
Los Angeles	42,416,441.98	35,828,886.93	36,246,355.49	31,889,821.24
Madera	416,188.98	351,552.07	355,648.26	312,902.06
Marin	1,227,734.73	1,037,059.38	1,049,142.91	923,043.97
Mariposa	92,777.36	78,368.42	79,281.55	69,752.51
Mendocino	294,383.13	248,663.47	251,560.83	221,325.15
Merced	466,049.70	393,669.09	398,256.01	350,388.69
Modoc	105,071.78	88,753.44	89,787.57	78,995.79
Mono	152,769.59	129,043.46	130,547.04	114,856.28
Monterey	1,021,689.31	863,014.18	873,069.79	768,133.49
Napa	508,397.15	429,439.70	434,443.42	382,226.65
Nevada	311,231.04	262,894.79	265,957.97	233,991.86
Orange	6,181,817.97	5,221,740.60	5,282,582.92	4,647,656.92
Placer	319,427.32	269,818.14	272,961.99	240,154.05
Plumas	130,343.65	110,100.42	111,383.28	97,995.86
Riverside	3,172,302.62	2,679,622.96	2,710,845.21	2,385,022.38
Sacramento	3,130,182.83	2,644,044.66	2,674,852.36	2,353,355.59
San Benito	193,637.16	163,564.02	165,469.83	145,581.62
San Bernardino	2,812,804.58	2,375,957.36	2,403,641.38	2,114,742.10
San Diego	5,438,119.22	4,593,543.20	4,647,065.93	4,088,524.21
San Francisco	8,133,671.44	6,870,458.26	6,950,511.00	6,115,112.82
San Joaquin	1,230,580.66	1,039,463.31	1,051,574.86	925,183.62
San Luis Obispo	547,671.00	462,614.06	468,004.32	411,753.78
San Mateo	1,814,224.24	1,532,463.17	1,550,319.02	1,363,982.55
Santa Barbara	1,072,119.21	905,611.98	916,163.93	806,048.04
Santa Clara	4,125,234.23	3,484,557.96	3,525,159.10	3,101,461.98
Santa Cruz	764,303.29	645,601.91	653,124.29	574,623.76
Shasta	766,352.36	647,332.75	654,875.30	576,164.30
Sierra	38,704.66	32,693.57	33,074.51	29,099.21
Siskiyou	255,678.46	215,969.90	218,486.32	192,225.94
Solano	1,067,451.88	901,669.52	912,175.53	802,539.02
Sonoma	1,899,602.17	1,604,581.34	1,623,277.50	1,428,171.98
Stanislaus	1,196,315.65	1,010,519.89	1,022,294.19	899,422.26
Sutter	507,714.13	428,862.76	433,859.75	381,713.13
Tehama	339,918.03	287,126.50	290,472.02	255,559.51
Trinity	158,006.10	133,466.70	135,021.82	118,793.23
Tulare	852,071.81	719,739.40	728,125.61	640,610.49
Tuolumne	268,314.40	226,643.39	229,284.18	201,725.98
Ventura	1,554,789.15	1,313,320.07	1,328,622.52	1,168,932.27
Yolo	400,934.79	338,666.96	342,613.01	301,433.55
Yuba	350,163.38	295,780.68	299,227.04	263,262.24
Berkeley	78,775.38	66,541.04	67,316.36	59,225.45
Long Beach	332,177.09	280,587.78	283,857.12	249,739.67
Pasadena	157,664.59	133,178.23	134,729.99	118,536.48
Total	\$ 113,837,248.94	\$ 96,157,568.43	\$ 97,277,970.62	\$ 85,585,903.72

(Continued)

Vehicle License Fees

**Health
1999-00**

County/City	December 27, 1999 Monthly Allocation	January 27, 2000 Monthly Allocation	February 25, 2000 Monthly Allocation	March 27, 2000 Monthly Allocation
Alameda	\$ 3,538,117.56	\$ 3,997,376.81	\$ 4,437,267.14	\$ 4,211,762.68
Alpine	10,760.60	12,157.36	13,495.22	9,265.88
Amador	118,759.35	134,174.70	148,939.93	141,372.15
Butte	638,645.69	721,544.00	800,946.12	760,362.38
Calaveras	107,370.39	121,307.42	134,656.67	127,828.97
Colusa	93,860.73	106,044.16	117,713.76	111,730.24
Contra Costa	1,758,298.18	1,986,531.04	2,205,138.35	2,093,128.44
Del Norte	105,249.69	118,911.44	131,997.02	125,299.42
El Dorado	410,630.88	463,932.11	514,985.41	488,833.33
Fresno	1,848,231.68	2,088,138.21	2,317,926.85	2,200,498.29
Glenn	109,255.46	123,437.18	137,020.79	130,053.51
Humboldt	701,324.24	792,358.42	879,553.31	834,892.25
Imperial	646,971.41	730,950.42	811,387.68	770,253.41
Inyo	146,799.75	165,854.84	184,106.30	174,747.65
Kern	1,285,145.84	1,451,961.98	1,611,742.77	1,530,087.82
Kings	320,775.92	362,413.69	402,295.41	381,907.94
Lake	137,610.04	155,472.28	172,581.18	163,842.67
Lassen	119,780.43	135,328.32	150,220.49	142,586.51
Los Angeles	29,266,168.62	33,065,013.23	36,703,644.27	34,837,330.56
Madera	287,158.86	324,433.02	360,135.17	341,919.50
Marin	847,102.91	957,059.65	1,062,379.04	1,008,386.17
Mariposa	64,013.80	72,323.01	80,281.77	76,199.52
Mendocino	203,116.19	229,481.34	254,734.56	241,829.41
Merced	321,561.37	363,301.08	403,280.46	383,009.56
Modoc	72,496.61	81,906.91	90,920.34	86,293.51
Mono	105,406.78	119,088.92	132,194.04	125,471.79
Monterey	704,937.29	796,440.46	884,084.55	839,189.71
Napa	350,779.94	396,312.32	439,924.41	417,579.69
Nevada	214,740.79	242,614.84	269,313.33	255,644.76
Orange	4,265,282.95	4,818,930.66	5,349,228.67	5,078,249.91
Placer	220,395.99	249,004.11	276,405.71	262,461.19
Plumas	89,933.50	101,607.17	112,788.50	107,063.30
Riverside	2,188,800.83	2,472,914.34	2,745,045.58	2,606,186.48
Sacramento	2,159,739.34	2,440,080.59	2,708,598.64	2,571,742.67
San Benito	133,604.27	150,946.54	167,557.42	159,049.02
San Bernardino	1,940,757.15	2,192,673.79	2,433,966.03	2,311,758.67
San Diego	3,752,151.44	4,239,192.99	4,705,693.92	4,468,828.84
San Francisco	5,612,007.72	6,340,464.70	7,038,199.55	6,680,309.55
San Joaquin	849,066.53	959,278.14	1,064,841.67	1,011,200.00
San Luis Obispo	377,877.80	426,927.58	473,908.72	449,859.74
San Mateo	1,251,764.41	1,414,247.53	1,569,878.04	1,490,113.30
Santa Barbara	739,732.52	835,752.23	927,722.37	880,594.74
Santa Clara	2,846,297.21	3,215,755.91	3,569,632.97	3,388,558.49
Santa Cruz	527,348.07	595,799.58	661,364.20	627,734.10
Shasta	528,761.87	597,396.90	663,137.29	629,561.36
Sierra	26,705.15	30,171.56	33,491.78	15,253.17
Siskiyou	176,411.05	199,309.78	221,242.77	210,004.74
Solano	736,512.20	832,113.89	923,683.66	876,946.65
Sonoma	1,310,672.82	1,480,802.44	1,643,756.98	1,560,378.74
Stanislaus	825,424.62	932,567.44	1,035,191.59	982,805.57
Sutter	350,308.67	395,779.88	439,333.38	417,005.77
Tehama	234,534.01	264,977.29	294,136.65	279,191.85
Trinity	109,019.83	123,170.96	136,725.28	129,766.39
Tulare	587,905.92	664,218.03	737,311.74	700,204.61
Tuolumne	185,129.49	209,159.91	232,176.86	220,376.65
Ventura	1,072,761.39	1,212,009.33	1,345,384.60	1,277,138.53
Yolo	276,633.89	312,541.87	346,935.46	329,357.15
Yuba	241,603.02	272,963.88	303,002.12	287,659.81
Berkeley	54,352.82	61,408.00	68,165.63	64,763.26
Long Beach	229,192.98	258,942.98	287,438.30	273,127.20
Pasadena	108,784.19	122,904.74	136,429.76	129,562.49
Total	\$ 78,544,544.65	\$ 88,739,883.90	\$ 98,505,242.18	\$ 93,488,121.66

(Continued)

Vehicle License Fees

**Health
1999-00**

County/City	April 27, 2000 Monthly Allocation	Total VLF Monthly Allocation (1999-00 Base)	February 23, 2001 Indigent Health Equity
Alameda	\$ 2,383,110.56	\$ 36,264,347.38	\$ 216,119.58
Alpine	0.00	99,500.70	0.00
Amador	86,903.76	1,224,152.23	0.00
Butte	1,009,648.88	7,125,481.09	0.00
Calaveras	147,337.62	1,175,538.91	0.00
Colusa	57,253.38	956,068.39	0.00
Contra Costa	1,455,284.62	18,292,915.30	164,263.89
Del Norte	121,569.37	1,129,457.58	0.00
El Dorado	371,463.89	4,303,710.86	0.00
Fresno	3,018,976.53	20,718,129.43	268,009.14
Glenn	55,301.99	1,101,535.37	0.00
Humboldt	656,346.98	7,372,310.46	0.00
Imperial	919,885.85	7,115,425.81	0.00
Inyo	88,034.64	1,493,796.08	0.00
Kern	2,087,688.49	14,394,580.82	203,422.92
Kings	491,509.15	3,563,337.00	0.00
Lake	246,974.47	1,564,769.06	0.00
Lassen	82,153.05	1,229,178.30	0.00
Los Angeles	14,850,243.93	295,103,906.25	403,800.00
Madera	608,920.47	3,358,858.39	0.00
Marin	560,228.93	8,672,137.69	0.00
Mariposa	32,139.81	645,137.75	0.00
Mendocino	331,620.98	2,276,715.06	0.00
Merced	1,291,393.13	4,370,909.09	62,592.31
Modoc	19,022.41	713,248.36	0.00
Mono	51,461.41	1,060,839.31	0.00
Monterey	641,970.00	7,392,528.78	51,611.28
Napa	296,194.36	3,655,297.64	0.00
Nevada	231,420.33	2,287,809.71	0.00
Orange	7,056,698.46	47,902,189.06	168,984.20
Placer	640,523.15	2,751,151.65	39,764.05
Plumas	93,051.29	954,266.97	0.00
Riverside	4,571,842.10	25,532,582.50	294,878.39
Sacramento	5,276,088.92	25,958,685.60	316,113.78
San Benito	123,426.43	1,402,836.31	0.00
San Bernardino	8,446,598.88	27,032,899.94	484,426.31
San Diego	13,469,966.38	49,403,086.13	144,498.60
San Francisco	2,798,130.19	56,538,865.23	0.00
San Joaquin	2,846,749.60	10,977,938.39	140,904.55
San Luis Obispo	424,062.26	4,042,679.26	23,612.85
San Mateo	926,422.56	12,913,414.82	67,498.03
Santa Barbara	593,017.57	7,676,762.59	55,630.04
Santa Clara	3,530,568.50	30,787,226.35	211,778.08
Santa Cruz	263,133.57	5,313,032.77	0.00
Shasta	956,227.06	6,019,809.19	0.00
Sierra	0.00	239,193.61	0.00
Siskiyou	145,922.64	1,835,251.60	0.00
Solano	1,480,139.25	8,533,231.60	0.00
Sonoma	1,642,851.59	14,194,095.56	0.00
Stanislaus	1,625,831.03	9,530,372.24	85,240.27
Sutter	233,871.74	3,588,449.21	0.00
Tehama	174,250.09	2,420,165.95	0.00
Trinity	23,421.42	1,067,391.73	0.00
Tulare	2,139,712.36	7,769,899.97	118,757.07
Tuolumne	120,646.46	1,893,457.32	0.00
Ventura	1,332,495.31	11,605,453.17	94,993.79
Yolo	441,305.73	3,090,422.41	25,598.38
Yuba	433,424.43	2,747,086.60	0.00
Berkeley	333,334.56	853,882.50	0.00
Long Beach	1,577,673.13	3,772,736.25	0.00
Pasadena	390,704.99	1,432,495.46	0.00
Total	\$ 96,306,150.64	\$ 848,442,634.74	\$ 3,642,497.51

(Continued)

Vehicle License Fees

**Health
1999-00**

County/City	February 23, 2001 Community Health Equity	February 23, 2001 General Growth Allocation	Total VLF Health (New 2000-01 Base)
Alameda	\$ 0.00	\$ 956,731.48	\$ 37,437,198.44
Alpine	0.00	2,714.33	102,215.03
Amador	0.00	37,385.37	1,261,537.60
Butte	162,119.27	240,480.75	7,528,081.11
Calaveras	11,130.54	38,766.01	1,225,435.46
Colusa	0.00	31,822.88	987,891.27
Contra Costa	0.00	484,222.91	18,941,402.10
Del Norte	5,604.07	36,333.45	1,171,395.10
El Dorado	26,284.62	143,100.81	4,473,096.29
Fresno	370,497.31	553,849.10	21,910,484.98
Glenn	0.00	35,544.51	1,137,079.88
Humboldt	51,319.63	252,573.11	7,676,203.20
Imperial	139,587.94	243,209.16	7,498,222.91
Inyo	0.00	48,484.51	1,542,280.59
Kern	169,788.19	383,400.76	15,151,192.69
Kings	73,635.12	119,230.72	3,756,202.84
Lake	42,594.66	50,515.56	1,657,879.28
Lassen	0.00	38,063.95	1,267,242.25
Los Angeles	0.00	7,762,093.77	303,269,800.02
Madera	116,826.49	114,598.05	3,590,282.93
Marin	10,813.90	292,583.58	8,975,535.17
Mariposa	0.00	20,589.89	665,727.64
Mendocino	53,015.21	74,789.52	2,404,519.79
Merced	185,739.67	120,674.76	4,739,915.83
Modoc	0.00	22,646.77	735,895.13
Mono	0.00	30,968.19	1,091,807.50
Monterey	9,295.81	195,379.75	7,648,815.62
Napa	14,684.92	122,146.97	3,792,129.53
Nevada	22,364.54	76,266.43	2,386,440.68
Orange	148,987.22	1,356,394.71	49,576,555.19
Placer	120,272.06	74,747.25	2,985,935.01
Plumas	9,436.74	32,863.06	996,566.77
Riverside	817,628.43	685,456.30	27,330,545.62
Sacramento	996,583.99	699,431.78	27,970,815.15
San Benito	6,881.33	46,026.12	1,455,743.76
San Bernardino	1,264,370.68	748,263.81	29,529,960.74
San Diego	1,478,962.88	1,449,559.93	52,476,107.54
San Francisco	0.00	1,487,478.29	58,026,343.52
San Joaquin	456,546.46	300,282.77	11,875,672.17
San Luis Obispo	41,288.86	107,133.66	4,214,714.63
San Mateo	0.00	341,467.25	13,322,380.10
Santa Barbara	0.00	203,062.51	7,935,455.14
Santa Clara	58,547.93	814,389.08	31,871,941.44
Santa Cruz	0.00	139,785.39	5,452,818.16
Shasta	160,689.49	206,436.63	6,386,935.31
Sierra	0.00	7,384.56	246,578.17
Siskiyou	4,342.86	59,975.78	1,899,570.24
Solano	275,002.49	287,107.97	9,095,342.06
Sonoma	228,389.63	488,139.42	14,910,624.61
Stanislaus	166,667.28	256,050.55	10,038,330.34
Sutter	8,016.77	119,329.34	3,715,795.32
Tehama	8,226.38	79,743.86	2,508,136.19
Trinity	0.00	33,104.90	1,100,496.63
Tulare	385,243.77	213,210.70	8,487,111.51
Tuolumne	413.86	61,948.13	1,955,819.31
Ventura	99,733.32	308,360.00	12,108,540.28
Yolo	52,955.45	82,444.10	3,251,420.34
Yuba	70,020.97	94,062.16	2,911,169.73
Berkeley	87,903.50	23,698.69	965,484.69
Long Beach	408,221.97	105,055.65	4,286,013.87
Pasadena	98,778.05	38,758.96	1,570,032.47
Total	\$ 8,919,414.26	\$ 23,480,320.36	\$ 884,484,866.87

(Concluded)

County Medical Services Program (CMSP)

CMSP

1999-00

County/City	Total Sales Tax and VLF Allocations	Total CMSP Offsets and/or Invoiced Amounts Withheld
Alpine	\$ 133,808.25	\$ 13,150.00
Amador	1,638,711.25	620,264.00
Butte	9,685,894.52	5,950,593.00
Calaveras	1,578,865.12	913,959.00
Colusa	1,281,174.44	799,988.00
Del Norte	1,513,316.80	781,358.00
El Dorado	5,782,084.88	3,535,288.00
Glenn	1,477,510.14	787,933.00
Humboldt	9,926,591.20	6,883,182.00
Imperial	9,643,196.83	6,394,422.00
Inyo	2,002,611.41	1,100,257.00
Kings	4,853,164.43	2,832,833.00
Lake	2,137,845.55	1,022,963.00
Lassen	1,645,649.87	687,113.00
Madera	4,590,830.66	2,882,147.00
Marin	11,620,273.94	7,725,909.00
Mariposa	864,875.91	435,062.00
Mendocino	3,099,669.88	1,654,999.00
Modoc	957,922.93	469,034.00
Mono	1,422,157.43	369,309.00
Napa	4,916,510.48	3,062,967.00
Nevada	3,088,918.68	1,860,793.00
Plumas	1,287,051.36	905,192.00
San Benito	1,880,432.60	1,086,011.00
Shasta	8,201,595.12	5,361,013.00
Sierra	323,075.00	135,888.00
Siskiyou	2,469,724.96	1,372,034.00
Solano	11,662,518.19	6,871,127.00
Sonoma	19,213,682.36	13,183,359.00
Sutter	4,805,538.34	2,996,118.00
Tehama	3,248,417.74	1,912,299.00
Trinity	1,433,078.03	611,497.00
Tuolumne	2,537,636.16	1,455,320.00
Yuba	3,755,908.47	2,395,580.00
Total	\$ 144,680,242.93	\$ 89,068,961.00

Welfare and Institutions Code Section 17603.05

CMSP was not withheld from the Sales Tax or Vehicle License Fee allocations of Indigent Health Equity,

Community Health Equity, General Growth, or Special Equity.

Direct payment information was provided by the State Department of Health Services.

Transfers

Trust Fund Transfers

1999-00

County/City	Mental Health	Health Services	Social Services
Alameda	\$ 0.00	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	(600,000.00)	0.00	600,000.00
Calaveras	0.00	(134,961.42)	134,961.42
Colusa	0.00	0.00	0.00
Contra Costa	0.00	0.00	0.00
Del Norte	0.00	0.00	0.00
El Dorado	0.00	0.00	0.00
Fresno	(2,958,284.65)	(4,132,393.13)	7,090,677.78
Glenn	0.00	0.00	0.00
Humboldt	(244,068.00)	(318,975.00)	563,043.00
Imperial	0.00	0.00	0.00
Inyo	0.00	0.00	0.00
Kern	0.00	0.00	0.00
Kings	0.00	0.00	0.00
Lake	(161,441.00)	(143,689.00)	305,130.00
Lassen	0.00	0.00	0.00
Los Angeles	0.00	0.00	0.00
Madera	0.00	0.00	0.00
Marin	0.00	0.00	0.00
Mariposa	0.00	78,000.00	(78,000.00)
Mendocino	0.00	0.00	0.00
Merced	(672,509.76)	0.00	672,509.76
Modoc	0.00	0.00	0.00
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	0.00
Napa	0.00	0.00	0.00
Nevada	(177,916.00)	(101,801.00)	279,717.00
Orange	0.00	0.00	0.00
Placer	0.00	0.00	0.00
Plumas	15,000.00	108,403.00	(123,403.00)
Riverside	0.00	0.00	0.00
Sacramento	(3,248,984.00)	3,248,984.00	0.00
San Benito	0.00	0.00	0.00
San Bernardino	(4,491,713.00)	9,536,322.00	(5,044,609.00)
San Diego	0.00	0.00	0.00
San Francisco	0.00	0.00	0.00
San Joaquin	(1,500,000.00)	1,500,000.00	0.00
San Luis Obispo	15,779.00	76,950.00	(92,729.00)
San Mateo	0.00	0.00	0.00
Santa Barbara	0.00	0.00	0.00
Santa Clara	4,700,000.00	(4,700,000.00)	0.00
Santa Cruz	0.00	0.00	0.00
Shasta	0.00	0.00	0.00
Sierra	0.00	0.00	0.00
Siskiyou	169,082.14	(160,975.59)	(8,106.55)
Solano	0.00	0.00	0.00
Sonoma	0.00	0.00	0.00
Stanislaus	0.00	0.00	0.00
Sutter	0.00	0.00	0.00
Tehama	0.00	0.00	0.00
Trinity	0.00	0.00	0.00
Tulare	(1,050,000.00)	(500,000.00)	1,550,000.00
Tuolumne	(110,742.00)	(298,974.00)	409,716.00
Ventura	190,033.00	756,485.00	(946,518.00)
Yolo	(129,619.00)	(129,619.00)	259,238.00
Yuba	0.00	0.00	0.00
Berkeley	0.00	0.00	0.00
Long Beach	0.00	0.00	0.00
Pasadena	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ 10,255,383.27	\$ 4,683,755.86	\$ 5,571,627.41

For additional copies of the
Health and Welfare Realignment Allocations Report
contact:

John Herzer
(916) 324-8361
State Controller's Office
Division of Accounting and Reporting
P. O. Box 942850
Sacramento, CA 94250-5872

Website
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